

## COVER

We dedicate the 2006 Town Report to Carl Phillips Lanfear, Sr. and Joseph Kalakowski for their outstanding service to the town of Clarendon.

Carl was one of eight children born and raised in Chippenhook. He lived on a farm of 250 acres upon a hillside overlooking the valley below. Following his marriage to Gladys Wilder, he settled in Clarendon Springs where he lived until his death in September, 2006, at ninety-one years of age.

Carl was involved with logging in the 1940's and started working part time on the roads of Clarendon in 1952. At this time most were dirt roads. For the following twenty-seven years, Carl was elected by Town Meeting to the office of Road Commissioner.

He and Gladys maintained the records for weekly paychecks for himself and the workmen, which were recorded in each annual report. There was no charge rendered. Carl also maintained all the town equipment, which included the grader and the town trucks and other machinery. Many times, especially during the winter, he would drive to different areas of Vermont to purchase needed parts, which he then installed on the weekends at no charge. On many occasions, when heavy storms hit Clarendon, Carl would be seen running the grader day and night, out with the workmen, until all roads were cleared.

Carl worked with the Selectmen and with engineers from the state as gradually most of the roads were paved. Throughout his life he was always interested in the changes of the Clarendon roads and enjoyed a drive on a back road of Clarendon. We are all grateful for his many years of dedication to the town roads of Clarendon.

The Kalakowski family moved to Vermont in 1972. He dedicated many years of service to the town of Clarendon.

## TOWN TELEPHONE NUMBERS

<b>Emergency Number</b>	<b>911</b>
<b>To Report Fires</b>	<b>911</b>
<b>Regional Ambulance</b>	<b>733-1700</b>
<b>State Police</b>	<b>773-9101</b>
<b>Clarendon Post Office</b>	<b>773-7893</b>
<b>Schools:</b>	
Clarendon Elementary School	775-5379
Mill River Union High School	775-1925
School Supt. Office	775-3264
<b>Town:</b>	
Administrative Assistant	747-4074
Town Clerk's Office	775-4274
Constable - First	775-3400
Constable - Second (pager)	283-5985
Delinquent Tax Collector	775-1536
Listers Office	775-1536
Road Commissioner (pager)	747-2934
Town Garage	775-3103
Treasurer's Office	775-1536
Treasurer's Home	438-6190
Zoning Administrator	438-5261

## TABLE OF CONTENTS

Inside Front Cover – Town Telephone Numbers and  
Cover Picture - Information

Table of Contents 1

### School:

Clarendon Town School District:	
2007 School District Meeting Warning	11-14
2006 School Ballot Results	91
Annual Report	69-75
Financial Summary	76-80
RSSU FY 2007/08 Operating Fund & Budget	81-85

### Town:

2007 Town Meeting Warning	7-10
2006 Town Meeting Minutes	86
Results of Australian Ballot Articles	87-89
Results of Town Officers Ballots	90

### Reports - Financial:

Assets – Equipment and Building	18
Cash Receipts and Disbursements	19
Cemetery Trust Funds	20-21
Delinquent Tax Summary and List	22-25
General Fund Balance Sheet and Analysis of Changes in Fund Balance	26
Fund, Operating	67-68
Fund, Equipment, Bridge Repair, and Long Term Debt	27
Funds, Other and Grants	28
Selectmen's Salary Orders	29-30
Statement of Revenue and Expenses, Budgeted and Actual	31-38
Auditor' Report	15
Statement of Taxes Raised	16

### Reports – Town Officer:

Board of Selectmen	39-41
Board of Selectmen Meeting Schedule	42
Board of Listers	43
Town Clerk-Vital Statistics & Dogs	44-45
Town Treasurer	17

### Reports – Other:

Bailey Memorial Library	48
Clarendon Volunteer Fire Association	49
Town Fire Warden	50
Clarendon Grange Community Ctr.	51
Agencies and Non-profits	52-68

Town Map	46-47
Town Officials – Appointed for 2006	4-6
Elected for 2006	2-3
	92

Notes

Inside Back Cover – Town Calendar and Permits



## ELECTED TOWN OFFICIALS FOR 2006

ELECTED:	TERM EXPIRES
Town Moderator: 1 year term George Ambrose	3/07
Town Clerk: 3 year term Joyce A. Pedone	3/08
Treasurer: 3 year term Rebecca Mandolare	3/08
Selectmen: 3 year term Michael Klopchin J. Robert Sebasky David E. Potter	3/08 3/09 3/07
Selectmen: 2 year term Robert Bixby Nancy Buffum	3/08 3/07
Listers: 3 year term Arthur W. Knox, Sr. Edward Knox Caroline Bradley	3/07 3/08 3/09
First Constable: 2 year term Richard Wilbur	3/07
Second Constable: 2 year term Charles Hall	3/08
Auditors: 3 year term Richard Bersaw Arthur Knox, Sr. Doris Weeks	3/09 3/08 3/07
Road Commissioner: 3 year term Norman C. Bowen	3/08

School District Moderator George Ambrose	3/07
Elementary School Directors: 3 year term Peter J. Coppola Douglas C. Earle Mark Raub	3/08 3/09 3/07
Elementary School Directors: 2 year term Timothy Bartlett Amy Mumford (appointed 04/04/06)	3/07 3/07
Mill River Union #40 School Director: 3 year term Peggy Alderman Brownson Spencer Martin Wasserman	3/08 3/09 3/07
Town Grand Juror: 1 year term Michael J. Pedone	3/07
Town Agent: 1 year term Douglas J. Bradley	3/07
Collector of Delinquent Taxes: 1 year term Tammy Hogenauer	3/07
Justices of the Peace: Term 2005-2006 Richard Bersaw, Jr. Leland Congdon Joan Holden Arthur Knox David Seward R. Brownson Spencer Martin Wasserman Ruth West	(Democrat) (Republican) (Republican) (Republican) (Republican) (Republican) (Democrat) (Republican)



## APPOINTED TOWN OFFICIALS FOR 2006

Animal Control Officer/Poundkeeper	Robert Minckler
Clarendon Grange Community Center Board	George Ambrose Ronald Osgood Thomas Smith
Clarendon Grange Community Center Board of Directors: Town Representative's (2)	Joan Bixby Nancy Buffum
Emergency Management Director	Robert Sebasky
E911 Primary Contact	Doris Weeks
E911 Secondary Contact	Linda Trombley
Fence Viewers (3)	Stephen Bromley Michael Pedone 1 vacancy
Fire Warden (5-year term)	Clayton Rockwell
Green Up Day Town Coordinator	Eric Jensen
Health Officer (3 year term)	Charles Davis
Health Officer – Deputy	Roxanne Phelps
Inspector of Wood Shingles	Francis Cecot
Planning Commission (7 members)	George Ambrose R. Brownson Spencer Ronald Osgood Madison Aiken Carol Geery Gail Licausi Richard J. Ley

## APPOINTED TOWN OFFICIALS FOR 2006

Recreation Committee Members (8)	A. Jeffry Taylor Roxanne Phelps Thomas Byrne Chriss Bendig Raymond Nichols Michael Johnson Timothy Mumford Chris Sebasky
Special Police Officers (2)	Nelson Tift Michael Yendell
Selectboard Chairman	Michael Klopchin
Selectboard Clerk	Nancy Buffum
Administrative Assistant	Linda Trombley
Town Service Officer	Joan Bixby
Town Sewage Officer	R. Brownson Spencer
Tree Warden	Vacancy
Weighers of Coal (2)	John Wehse Richard White
Zoning Administrator	Robert LaFrancis
Zoning Board of Adjustment (7members):	Gail Licausi R. Brownson Spencer Richard J. Ley Martin Wasserman Carol Geery Eric Jensen



## APPOINTED TOWN OFFICIALS FOR 2006

### Town Representatives to Regional Boards and Commissions:

Regional Ambulance Service, Inc.	Doris Weeks
Regional Recreation Community Center	
Town's Representatives	Robert Sebasky
	Eric Jensen

Rutland County Solid Waste District – Board of Supervisors:	
Town's Representative	Nancy Buffum
Town's Alternate Representative	Robert Bixby

Rutland Region Transportation Council 7/1/05 to 6/30/07:	
Regular Council Appointee	David E. Potter
Alternate Council Appointee	Robert Bixby

Rutland Regional Planning Commission 7/1/06 to 6/30/07:	
Regular Commissioner	Carol Geery
Alternate Commissioner	J. Robert Sebasky

State Police Advisory Committee:	
Town Representative	Robert Bixby
Town Representative	J. Robert Sebasky

TAC Rutland Airport Runway 1-19 Safety Area Study:	
Town Representative	Martin Wasserman
Alternate Town Representative	J. Robert Sebasky

Note: All Appointees appointed to serve at the pleasure of the Selectboard

## TOWN OF CLARENDON, VERMONT

### ANNUAL TOWN MEETING WARNING MARCH 6, 2007

The legal voters of the Town of Clarendon, Vermont are warned to meet at the Clarendon Elementary School on Monday, March 5, 2007, at 7:30 p.m. to act on articles as designated in the warning, and to meet again on Tuesday, March 6, 2007, at the Clarendon Town Hall between the hours of 10:00 a.m. and 7:00 p.m. to vote on articles by Australian ballot as designated in the warning.

ARTICLE 1. To act on all Town Officers reports.

ARTICLE 2. To see if the Town of Clarendon will pay taxes to the Treasurer.

ARTICLE 3. To see if the Town of Clarendon will authorize the Select Board to borrow money in anticipation of taxes.

ARTICLE 4. Shall the Town of Clarendon raise by taxation the sum not to exceed **\$785,447.22** to provide funds for the General Government and Highway Expenditures for fiscal year July 1, 2007 to June 30, 2008? [Australian Ballot]

ARTICLE 5. Shall the Town of Clarendon set annual compensation for the Select Board at **\$ 1,400** each for the fiscal year July 1, 2007 through June 30, 2008? [Australian Ballot]

ARTICLE 6. Shall the voters appropriate **\$ 69,336** to be raised in taxes for road resurfacing? [Australian Ballot]

ARTICLE 7. Shall the voters appropriate the sum of **\$ 10,000** to be raised in taxes to add to the General Bridge Reserve Fund that was established by voter approval on March 2, 2004? [Australian Ballot]

ARTICLE 8. Shall the voters appropriate **\$ 45,500** to be raised in taxes for support of the Clarendon Volunteer Fire Association? [Australian Ballot]

ARTICLE 9. Shall the voters appropriate **\$11,947** to be raised in taxes to support the Rutland Regional Ambulance Service Inc.? [Australian Ballot]



## TOWN OF CLARENDON, VERMONT

### ANNUAL TOWN MEETING WARNING MARCH 6, 2007

- ARTICLE 10. Shall the voters appropriate **\$ 3,539** to be raised in taxes to support the Rutland Area Visiting Nurse Association and Hospice in fiscal year 2007/08 (\$ 200.00 to support Rutland Area Hospice and \$3,339.00 to support RAVNAH home and community services)? [Australian Ballot]
- ARTICLE 11. Shall the voters appropriate **\$1,300** to be raised in taxes to support the Clarendon Senior Meals Site (Southwestern Vermont Council on Aging)? [Australian Ballot]
- ARTICLE 12. Shall the voters appropriate **\$2,277** to be raised in taxes for support of the Rutland Mental Health Services? [Australian Ballot]
- ARTICLE 13. Shall the voters appropriate **\$385** to be raised in taxes for support of the Retired and Senior Volunteer Program (RSVP)? [Australian Ballot]
- ARTICLE 14. Shall the voters appropriate **\$ 345** to be raised in taxes for support of the Vermont Center for Independent Living? [Australian Ballot]
- ARTICLE 15. Shall the voters appropriate **\$ 200** to be raised by taxes in support of the Association for Retarded Citizens - Rutland Area (ARC) in fiscal year 2007/08? [Australian Ballot]
- ARTICLE 16. Shall the voters appropriate **\$ 250** to be raised by taxes for partial funding of the Rutland County Community Land Trust's efforts to assist Clarendon Residents with their affordable housing needs? [Australian Ballot]
- ARTICLE 17. Shall the voters appropriate **\$100** to be raised by taxes in support of the efforts of the George Aiken Conservation District? [Australian Ballot]
- ARTICLE 18: Shall the voters appropriate **\$900** to be raised by taxes in support of the Neighborworks of Western Vermont (formerly Rutland West Neighborhood Housing Services)? [Australian Ballot]

## TOWN OF CLARENDON, VERMONT

### ANNUAL TOWN MEETING WARNING MARCH 6, 2007

- ARTICLE 19. Shall the voters appropriate **\$200** to be raised by taxes in support of the Rutland County Humane Society? [Australian Ballot]
- ARTICLE 20. Shall the voters appropriate **\$200** to be raised in taxes in support of the Rutland Natural Resources Conservation District? [Australian Ballot]
- ARTICLE 21. Shall the voters appropriate **\$165** to be raised by taxes in support of the Rutland County Women's Network and Shelter? [Australian Ballot]
- ARTICLE 22. Shall the Town exempt from taxation Clarendon Fire Association, Inc. land(s) and building located at 111 Grange Hall Road for five years per Vermont State Statute Title 32, Chapter 125, §3840? [Australian Ballot]
- ARTICLE 23. Shall the Town exempt from taxation Clarendon Fire Association, Inc. land and building located at 23 Firehouse Road for five years per Vermont State Statute Title 32, Chapter 125, §3840? [Australian Ballot]
- ARTICLE 24. Shall the voters of the Town of Clarendon authorize the Selectboard to enter into a contract with the Sheriff's Dept. for Fiscal year 2008/2009? [Australian Ballot]
- ARTICLE 25. Shall the Town vote to increase the Veteran's Exemption for disabled veterans, his or her surviving spouse or dependent from \$20,000 to \$40,000 as allowed by Vermont State Statute, Title 32, Chapter 125, §3802 11(a)? [Australian Ballot]



# TOWN OF CLARENDON, VERMONT

## ANNUAL TOWN MEETING WARNING MARCH 6, 2007

### ARTICLE 26. To elect the following officers: [Australian Ballot]

First Constable	2 year term
Select Board Member	2 year term
Select Board Member	3 year term
Town Agent	1 year term
Town Auditor	3 year term
Town Delinquent Tax Collector	1 year term
Town Grand Juror	1 year term
Town Lister	3 year term
Town Moderator	1 year term

### ARTICLE 27. To conduct any other lawful business.

Signed and dated at Clarendon, Vermont on the 29 day of January 2007.

### TOWN OF CLARENDON SELECT BOARD

Michael J. Klopchin, Chair  
Robert Bixby, Selectman  
Nancy Buffum, Selectman  
David E. Potter, Selectman  
J. Robert Sebasky, Selectman

The Select Board delivered this warning to the Town Clerk on January 30, 2007.

POSTED: January 30, 2007

ATTEST: Joyce A. Pedone, Town Clerk

# CLARENDON TOWN SCHOOL DISTRICT

## WARNING

### ANNUAL SCHOOL DISTRICT MEETING

The legal voters of the Town School District of Clarendon, Vermont are hereby notified and warned to meet at the Clarendon Elementary School at seven-thirty (7:30) P.M. in the evening on Monday, March 5, 2007 for the annual town school district meeting. The polls will be open on Tuesday, March 6, 2007, at the Clarendon Town Hall, from ten (10) o'clock in the morning until seven (7) o'clock in the evening for the purpose of voting by Australian Ballot. The business to be transacted will include:

- ARTICLE I To elect a Town School District Moderator for the ensuing year. (By Australian Ballot)
- ARTICLE II To elect one town school director for a term of two years. (By Australian Ballot)
- ARTICLE III To elect one town school director for a term of three years. (By Australian Ballot)
- ARTICLE IV To elect one town school director for a term of 1 year (remaining on a 2 year term). (By Australian Ballot)
- ARTICLE V To elect one director to the Mill River Union District #40 Board for a term of 3 years. (By Australian Ballot)
- ARTICLE VI Will the Town School District vote to authorize the Board of School Directors to borrow money temporarily, from time to time, as may be required to pay orders? (By Australian Ballot)
- ARTICLE VII Will the Town School District vote to approve a total budget of \$3,252,625 for the operation of the elementary school? (By Australian Ballot)
- ARTICLE VIII Will the Town School District vote to appropriate \$15,000 for a bus replacement sinking fund? (By Australian Ballot)
- ARTICLE IX To transact any other business proper to be done at said meeting.

### SCHOOL BOARD DIRECTORS

Doug Earle Douglas Earle

Tim Bartlett Tim Bartlett

Peter Coppola Peter Coppola

Amy Mumford Amy Mumford

Mark Raub Mark Raub

Dated at Clarendon, Vermont this 16 day of January 2007.



**WARNING  
CLARENDON TOWN SCHOOL DISTRICT  
SPECIAL MEETING  
March 6, 2007**

The legal voters of the Clarendon Town School District are hereby notified and warned to meet at the Clarendon Town Hall on the 6<sup>th</sup> day of March, 2007, to vote by Australian ballot between the hours of 10:00 a.m., at which time the polls will open, and 7:00 p.m., at which time the polls will close, upon the following articles of business:

ARTICLE I: Shall the Clarendon Town School District, which the State Board of Education has found necessary to include in the proposed unified union school district to be named the Mill River Unified Union School District, join with the Wallingford Town School District, the Shrewsbury Town School District, and the Mill River Union High School District, which the State Board of Education has found necessary to include in the proposed unified union school district, for the purpose of forming a unified union school district, as provided in Title 16, Vermont Statutes Annotated, upon the following conditions and agreements:

- (a) Class of Schools. The unified union school district will offer education to students in Pre-Kindergarten through Grade Twelve.
- (b) Initial membership on the Mill River Unified Union School District Board will be apportioned based on the combined resident population of all member towns corresponding to pre-existing school districts, as determined by the year 2000 Federal Census. Thereafter, apportionment of board members shall be adjusted in accordance with the most recent Federal Census. However, at no time will a town have less than one board member on the Mill River Unified Union School District Board. School board members from each town will be elected by the voters of that town.

The number of Mill River Unified Union School District board members will be determined by dividing the resident population of each respective town by the total aggregate population of the towns and then multiplying by nine. The result of this calculation shall be rounded to the nearest whole number.

- (c) The Mill River Unified Union School District will assume all capital debt, including both principal and interest, of member school districts that is owed as of June 30, 2008.

The Mill River Unified Union School District will assume any operating deficits of the member school districts as of June 30, 2008.

No later than July 1, 2008, the Clarendon, Shrewsbury, and Wallingford Elementary Schools, and Mill River Union High School will convey to the Mill River Unified Union School District for one dollar (\$1) each, and subject to all encumbrances of record, all of the real estate and personal property owned by them, including all land and buildings.

The Mill River Unified Union School District Board may determine that, subject to the provisions of the Final Report, if it will be in the best interest of the Mill River Unified Union School District to close any of the existing school buildings, and decide to sell said property, the right of first refusal will be given to the respective town to purchase the local school facility for \$1.00 plus:

1. the value of any capital improvements to the building(s), less straight line depreciation, that were paid for from the Mill River Unified Union School District budget;
2. any repayment of school construction aid required by the State of Vermont.

Those member districts with surpluses or remaining sinking (reserve) funds as of June 30, 2008 will have all funds transferred to the new Mill River Unified Union School District budget.

- (d) Final Report. The provisions of the Final Report approved by the State Board of Education on December 19, 2006, which is on file in the Clarendon Town Clerk's office, shall govern the unified union school district.

**ARTICLE II:**

To elect three (3) school directors from the nominees to serve on the proposed unified union school district board from the date of the organizational meeting for the following terms: two (1) one-year terms; one (1) two-year term; and one (1) three-year term.

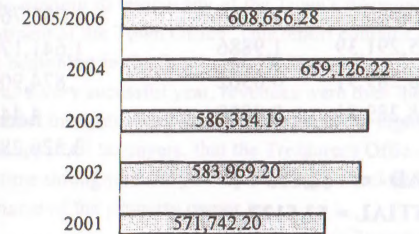


Dated this 16 day of January, 2007, at Clarendon, Vermont.

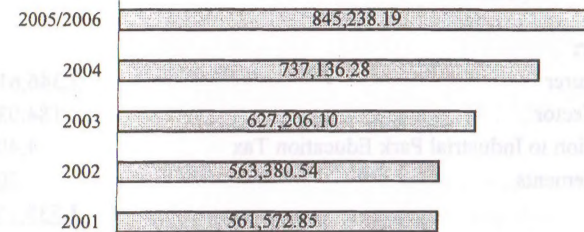
Doug Earle  
Tim Bartlett  
Peter Coppola  
Amy Mumford  
Mark Raub

# AUDITOR'S REPORT

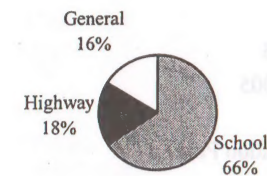
## General Government



## Highway



## Tax Dollars - 2005/2006





# STATEMENT OF TAXES RAISED

2005/2006

## Data used to set tax rate:

Liability	Grand List Value	x Rate	
Non-Residential Education	535,325.22	1.8788	1,005,769.02
Homestead Education	825,291.39	1.9886	1,641,174.46
Municipal	1,388,289.91	0.6302	874,900.30
Local Agreement	1,388,289.91	0.0032	4,442.53
			<u>3,526,286.31</u>

**TOTAL TAX RATE HOMESTEAD = \$2.622**

**TOTAL TAX RATE NON-RESIDENTIAL = \$2.5122**

**TOTAL TAXES BILLED** Difference due to rounding 3,526,281.87

**Correction to Industrial Park Education Taxes** 4,409.08

**Billed Late Filed HS 131** Penalty & Corrections 5,071.81

**TOTAL TAXES BILLED** 3,535,762.76

## Taxes Accounted For:

Received by Treasurer 3,346,611.54

Delinquent to Collector 184,036.47

Receipt of Correction to Industrial Park Education Tax 4,409.08

Corrections / Abatements 705.67

**TOTAL** 3,535,762.76

## Statement of Industrial Park Taxes Collected 2005/2006

(Rutland City Portion)

Billed by Treasurer 123,538.08

Adjustments 4,409.08

Paid in 2005 for 2004 and 6 months 2005 1,567.19

**PAID TO CITY AS OF December 31, 2005** 129,514.35

(Clarendon Portion)

Billed and Collected by Treasurer 133,519.43

**PAID REDC PER CONTRACT AGRMNT (10%)** 13,351.94

## TREASURER'S

## REPORT

The preceding is the report of budget to actual for the period of July 1, 2005 to June 30, 2006.

Anyone wishing to review any of the Town's financial records may do so by scheduling an appointment at the Town Office. This report contains some format changes in the bridge repairs beginning in the fiscal year 07/08 period.

This was a very successful year, revenues were over the estimated budgeted amount and overset the additional work performed in the highway portion of the budget.

A reminder to all taxpayers, that the Treasurer's Office WILL accept partial tax payments at any time throughout the year by mailing a check referencing your account number or the name of the property owner to:

Town of Clarendon

P.O. Box 30

N. Clarendon, VT 05759

Sincerely,

Rebecca Mandolare, Treasurer



**EQUIPMENT AND BUILDING ASSETS (12/31/06)****Highway Equipment:**

International Dump Truck - Tandum 7500 C&C	2006	\$ 112,777.00
International Dump Truck 5x7 with dump body	2004	60,408.00
International Dump Truck 5-7 Yard	1998	20,000.00
International Dump Truck 5-7 Yard	1994	12,000.00
Ford Dump Truck XL 4x4 2-3 Yard	2001	25,000.00
Caterpillar 307 EX Hydraulic Excavator	1995	20,000.00
Galion 850 AWD Grader	2001	95,000.00
John Deere 444H AWD Loader	2003	105,000.00
Tractor	1955	2,000.00
Sanders (2):		
Swenson - Hopper Sanders 7Yard 10 Feet	2000	1,000.00
Swenson - Hopper Sander 9 Foot	1994	500.00
Plows (6)		14,000.00
1- Tenco TCP-11-X full trip reversing plow		5,000.00
Wood Chipper Cone Head DC-50	2005	24,000.00
Miscellaneous Equipment		43,000.00
Total Highway Equipment		<u>\$ 539,685.00</u>

**Buildings and Equipment:**

Kingsley Covered Bridge		\$ 445,000.00
Town Garage	1973	200,000.00
Equipment Shed	1976	-
Salt Storage Shed		-
Town Hall	1977-1982	413,824.00
Transfer Station & 1984 Pole Barn	1996/1997	30,712.00
Grange Community Center		414,360.00
Computer System	1999/2003	7,600.00
Photocopier	2005	3,000.00
Fax Machine	2003	90.00
Total Buildings and Equipment		<u>\$ 1,514,586.00</u>

Total Equipment and Building Assets **\$2,054,271.00**

Note: Equipment values are estimates

Note: Building values as per VLCT PACIF Insurance review

**TREASURER'S REPORT****Cash Receipts and Disbursements - General Fund****Cash in Bank and on Hand**

**July 1, 2005** **(\$6,270.09)**

**RECEIPTS**

Receipts as posted	<u>\$4,276,658.86</u>
TOTAL RECEIPTS	<u>\$4,276,658.86</u>

**DISBURSEMENTS**

School Tax Transfer	2,652,203.00
Selectmen's Orders (Net)	1,467,599.12
Industrial Park Taxes - Rutland	<u>129,514.35</u>
TOTAL DISBURSEMENTS	<u>\$4,249,316.47</u>

Due to Other Funds \$153,466.62

**Cash in Bank and On Hand**

**June 30, 2006** **\$174,538.92** **\$21,072.30**

**Statement of Cash on Hand  
in Chittenden Bank Checking Account  
General, Grange, Reappraisal Funds & Equip. Reserve  
As of June 30, 2006**

General Fund	\$21,072.30
Grange Fund	8,235.06
Bridge Fund #14	56,395.36
General Bridge Fund	4,710.76
Reappraisal Fund	23,099.12
Restoration Fund	4,458.78
Historical Publication Fund	1,480.95
Equipment Fund	<u>55,086.59</u>
General Fund Balance	<u>\$174,538.92</u>



**CEMETERY TRUST FUNDS****Spafford Cemetery Fund**

Received Sept. 4, 1974 - \$2,500.00

Income to be used for care, improvement and  
embellishment of Spafford Lots in Spafford Cemetery

Balance - July 1, 2005 \$8,602.53

Interest Income 182.05

Balance - June 30, 2006 \$8,784.58

**Balch Cemetery Fund**

Received April 5, 1953 - \$200.00

Income to be used for perpetual care of  
Clinton E. Balch Lot in Spafford Cemetery

Balance - July 1, 2005 \$211.33

Interest Income 0.64

Balance - June 30, 2006 \$211.97

**Austin, Peck, Everest Cemetery Fund**

Received November 15, 1982 - \$1,200.00

Income to be used for perpetual care of the  
Austin, Peck & Everest Lots - Chippenhook Cemetery

Balance - July 1, 2005 \$4,358.32

Interest Income 101.58

Balance - June 30, 2006 \$4,459.90

**Hayes Cemetery Fund**

Balance - July 1, 2005 \$1,957.20

Interest Income 42.91

Balance - June 30, 2006 \$2,000.11

**Cemetery Trust Funds (continued)****Button Cemetery Fund**

Received September 21, 1984 - \$2,500.00

Income to be used for perpetual care

Received September 27, 1984- \$500.00

Principal & Interest to be used for extraordinary  
repairs and specific floral plantings

Balance - July 1, 2005 \$8,010.67

Interest Income 213.88

Balance - June 30, 2006 \$8,224.55

**West Clarendon Cemetery Fund**Income to be from lot sales and used for the  
care of the West Clarendon Cemetery

Balance - July 1, 2005 \$3,997.60

Interest Income 106.76

Balance - June 30, 2006 \$4,104.36

**Elizabeth Griswold Trust Fund**

Balance - July 1, 2005 \$748.30

Interest Income 16.40

Balance - June 30, 2006 \$764.70

**Laura Burnham Trust Fund**

Balance - July 1, 2005 \$3,239.31

Interest Income 86.51

Balance - June 30, 2006 \$3,325.82



# DELINQUENT TAX SUMMARY

Year	Warrant Issued	Collected	Corrected / Abated	Warrant Due
2000	333.71	333.71		0.00
2002	828.14	234.03	(573.06)	21.05
2003	5,973.41	4,965.82	(681.81)	325.78
2004	19,697.75	16,974.94	(618.45)	2,104.36
6 mo. 2005	3,822.54	2,556.75	(1.33)	1,264.46
2005/2006	86,550.17	60,248.99	(668.24)	25,632.94
2006/2007	<u>169,506.19</u>	<u>100,811.16</u>	<u>(0.86)</u>	<u>68,694.17</u>
	\$286,711.91	\$186,125.40	(\$2,543.75)	\$98,042.76

Interest Paid to Treasurer \$13,689.32

Submitted December 31, 2006

Tammy Hogenauer

Tax Collector

	2002	2003	2004	6 months 2005	Fiscal 2005/2006	Fiscal 2006/2007	Total
Air Restoration		47.75	50.34	30.60	62.71	60.85	252.25
Air Restoration						448.68	448.68
Austin, Burton					526.42	575.22	1,101.64
Baird, David					80.31	2,805.66	2,885.97
Barber, Randall						1,863.41	1,863.41

	2002	2003	2004	6 months 2005	Fiscal 2005/2006	Fiscal 2006/2007	Total
Barbour, Lori				70.04		525.16	595.20
Barbour, Lori				375.36	2,894.68	3,004.32	6,274.36
Barrows, Alton					2,955.38	4,642.28	7,597.66
Belden Company Inc						347.52	347.52
Belden Company Inc						609.00	609.00
Belden, Kent & Evelyn						78.51	78.51
Bellows, Earl & Calla					2,373.49	2,554.40	4,927.89
Billings, Joan	21.05			279.82	2,157.91	2,239.63	4,698.41
Bourn, Jessica			13.01	61.20	475.54	458.88	1,008.63
Bourn, Roger & Mary						328.97	328.97
Bruce, William						1,017.59	1,017.59
Burke, Michael						408.20	408.20
Burnie, James A.						715.70	715.70
Burnie, Christine				50.32	388.05	377.30	815.67
Byrne, Thomas						318.69	318.69
Colburn, Lee					454.33	707.54	1,161.87
Collett, George						265.41	265.41
Collins, William					365.63	384.94	750.57
Columbia Air						1.05	1.05
Columbia Air						3.41	3.41
Columbia Air						29.07	29.07
Columbia Air						29.23	29.23
Columbia Air						15.41	15.41
Dunham, Roger						2,381.14	2,381.14



	2002	2003	2004	6 months 2005	Fiscal 2005/2006	Fiscal 2006/2007	Total
Farnum, Robert						1,330.72	1,330.72
Fournier, Donna						487.11	487.11
Fredericks, Marion		278.03		88.74			366.77
Fredette, Diane						1,750.72	1,750.72
Fredette, Francis						3,777.16	3,777.16
Gilmore, Gina						305.29	305.29
Gooddell, Brian					596.52	982.39	1,578.91
Heikkinen, Terry					462.25	469.07	931.32
IBM Credit LLC						21.02	21.02
Ingalls, James						2,600.81	2,600.81
Ingalls, Lori Lee					975.58	1,951.17	2,926.75
Jarosak, Helena			190.10		1,790.82	1,858.65	3,839.57
Johnson, Michael						333.96	333.96
Kent, John						367.84	367.84
Kuc, Theodore R II			1,616.11				1,616.11
Lafrancois, Scott						204.40	204.40
Lavictorie, Ronald					1,637.01	5,710.43	7,347.44
Lebo, Sandra					122.59		122.59
Marlin Leasing Corp						635.10	635.10
Maxfield, Timothy			234.80	80.24	592.88	601.64	1,509.56
Morgan, Brian						791.90	791.90
Morton, Daniel						303.37	303.37
Oneil, Ellen						334.69	334.69
Popular Leasing						4.90	4.90

	2002	2003	2004	6 months 2005	Fiscal 2005/2006	Fiscal 2006/2007	Total
Rabtoy, Henry						1,343.49	1,343.49
Raymond, Thomas						225.66	225.66
Royce, Dorothy						2,653.27	2,653.27
Skjetne Jr., Bjarne					440.85	448.68	889.53
St. Lawrence, Brian						1,148.39	1,148.39
St. Lawrence, Edward						483.84	483.84
Stewart, Tina					956.19	2,340.32	3,296.51
Tammac Corp						892.26	892.26
Tiraboschi, James						50.98	50.98
Tiraboschi, James						2,843.76	2,843.76
Voydatch, Steven						543.00	543.00
Wheeler, Bernard						402.79	402.79
Whistle Stop					3,218.08		3,218.08
Wiehe, Laurence						2,928.12	2,928.12
Withington, Harry				228.14	1,759.36		1,987.50
Zsido, Nan					346.36	370.10	716.46
<b>Totals</b>	21.05	325.78	2,104.36	1,264.46	25,632.94	68,694.17	98,042.76



# **GENERAL FUND BALANCE SHEET**

As of June 30, 2006

<b>ASSETS:</b>		
Checking June 30, 2006		\$174,538.92
Due to Other Funds		<u>(\$153,466.62)</u>
<b>TOTAL ASSETS</b>		<b>\$21,072.30</b>
<b>LIABILITIES:</b>		
Tax Credits to be Applied October 2006	13,309.23	
Medical Payable	183.04	
Dental Payable	13.84	
State Fees for Dogs	<u>33.00</u>	
<b>TOTAL LIABILITY</b>	<b>\$13,539.11</b>	
<b>FUND BALANCE</b>		
FUND BALANCE	<u>7,533.19</u>	
<b>TOTAL LIABILITY, FUND BALANCE</b>	<b>\$21,072.30</b>	

## **ANALYSIS OF CHANGES IN FUND BALANCE** For the Fiscal Year Ended 6/30/06

FUND BALANCE, July 1, 2005		(\$6,270.09)
Revenue	1,613,116.43	
Expenditures	1,597,113.47	
Excess Revenue Over Expenditures		16,002.96
Adjustment to Fund Balance		<u>(2,199.68)</u>
<b>FUND BALANCE, June 30, 2006</b>		<b>\$7,533.19</b>

# **EQUIPMENT FUND**

Balance - June 30, 2005	97,918.00
Revenue	30,000.00
Interest	639.59
Expenditures	<u>(73,471.00)</u>
<b>Balance - June 30, 2006</b>	<b>55,086.59</b>

## **RESERVE ACCOUNT FOR BRIDGE 14**

Balance - June 30, 2005	123,215.23
Revenue	10,000.00
Interest	666.08
Expense	<u>(77,485.95)</u>
<b>Balance - June 30, 2006</b>	<b>56,395.36</b>

## **RESERVE ACCOUNT - GENERAL BRIDGE REPAIR**

Balance - June 30, 2005	20,000.00
Revenue	10,000.00
Interest	150.00
Expense	<u>(25,439.24)</u>
<b>Balance - June 30, 2006</b>	<b>4,710.76</b>

## **LONG TERM DEBT ACCOUNT - EQUIPMENT PURCHASE**

Comparative Balance Sheet As of June 30, 2006

	<b>ASSETS</b>	
	<b>2005/2006</b>	<b>June 30, 2005</b>
Amount to be provided for retirement of long term debt	<u>0.00</u>	<u>49,000.00</u>
<b>TOTAL ASSETS</b>	0.00	49,000.00
<b>LIABILITIES &amp; FUND BALANCE</b>		
Long term debt payable - Principal	0.00	49,000.00
- Interest	<u>0.00</u>	<u>1,393.60</u>
<b>TOTAL LIAB &amp; FUND BAL</b>	0.00	50,393.60



**HISTORICAL PUBLICATIONS FUND**

Received September 13, 1991

Funds are the proceeds of Clarendon history book sales

Balance - July 1, 2005	\$279.69
Change in Fund Balance	<u>\$1,201.26</u>
Balance - June 30, 2006	\$1,480.95

**CLARENDON LIBRARY FUND****\$1,000.00 from Cornelia M. Bailey Will**

Permanent fund, income only to be used for book purchases

Balance - July 1, 2005	\$2,314.89
Receipts: Interest from investments	<u>48.97</u>
Balance - June 30, 2006	\$2,363.86

**CLARENDON GRANGE FUND**

Balance - July 1, 2005	\$8,235.06
Receipts:	<u>0.00</u>
Balance - June 30, 2006	\$8,235.06

**RECORDS RESTORATION FUND**

Balance - July 1, 2005	\$8,260.30
Receipts	<u>2,977.00</u>
Balance - June 30, 2006	\$11,237.30

**COMMUNITY DEVELOPMENT GRANT**

Balance - July 1, 2005	\$200.00
Receipts	0.00
Disbursements	<u>0.00</u>
Balance - June 30, 2006	\$200.00

**REAPPRAISAL FUND**

Balance - July 1, 2005	\$22,722.28
Receipts	10,761.00
Interest	16.74
Disbursements	<u>(10,400.90)</u>
Balance - June 30, 2006	\$23,099.12

**SELECTMEN'S SALARY ORDERS****Fiscal Year 2005/2006****Highway**

Allard, Daniel Jr.	\$118.35
Bellows, Leroy	13,341.73
Bowen, Norman	47,227.57
Kennedy, Tim	19,173.56
Kotrady, William	<u>37,037.24</u>
Total Highway	\$116,898.45

**General**

Akin, Madison	Zoning	56.90
Bixby, Robert	Selectperson/Trsfr Station	1,301.14
Bradley, Caroline	Lister	7,970.00
Buffum, Nancy	Selectperson	1,200.00
Davis, Charles	Health Officer	1,724.80
Griffith, Richard	Zoning	182.08
Hall, Charles	Second Constable	4,500.00
Hogenauer, Tammy	Assist Treasurer / Recon	5,168.82
Hogenauer, Tammy	Delinquent Tax Collector	16,714.16
Klopchin, Michael	Selectperson	1,200.00
Knox, Arthur	Lister / Auditor	11,391.00
Lafrancis, Robert	Zoning	1,985.81
Mandolare, Rebecca	Treasurer	29,022.00
Milo, Alan	Transfer Station	9,807.84
Minkler, Robert	Transfer Station & ACO	11,502.42
Pedone, Joyce	Town Clerk Salary	9,560.88
Pedone, Joyce	Town Clerk Fees	21,139.50
Phelps, Roxanne	Health Officer	3,380.41
Potter, David	Selectperson	1,200.00
Sebasky, Robert	Selectperson	1,200.00



# SELECTMEN'S SALARY ORDERS - Continued

Severance, Jack	Transfer Station	70.56
Tift, Nelson	Special Officer	1,544.00
Trombley, Linda	Administrative Assist	33,500.00
Viles, Carl W.	Transfer Station	61.74
Weeks, Thomas	Transfer Station	674.73
Wilbur, Richard	First Constable	4,125.00
Wilson, Fran	Assistant Town Clerk	4,700.39
Woods, Sandra	Assistant Treasurer	<u>751.20</u>
Total General		\$185,635.38
TOTAL SALARIES		\$302,533.83

NOTE: IN AN EFFORT TO REDUCE THE PRINTING COST OF THE ANNUAL TOWN REPORT THE FULL LISTING OF "SELECTMEN'S ORDERS" HAS NOT BEEN INCLUDED. THE FULL LISTING HAS BEEN POSTED AT THE CLARENDON TOWN HALL AND CAN BE REVIEWED THERE DURING NORMAL OFFICE HOURS.

## STATEMENT OF REVENUE AND EXPENSES BUDGETED AND ACTUAL As of June 30, 2006

	Budget FY 05-06	Actual FY 05-06	Budget FY 06 - 07	Proposed Budget FY 07 - 08
<b>Revenues</b>				
Current Taxes	712,512.68	686,202.94	714,512.19	785,447.22
Delinquent Taxes		210,165.63	75,000.00	0.00
Interest on Delinquent Taxes	12,000.00	19,558.36	6,000.00	12,000.00
Industrial Park Taxes	115,000.00	128,147.08	130,000.00	140,000.00
Pilot Payment	3,000.00	5,198.00	3,800.00	5,500.00
EEGL Study - State of VT	1,285.00	1,266.00	1,270.00	1,250.00
Current Use - State of VT	<u>17,679.00</u>	<u>18,800.00</u>	<u>18,800.00</u>	<u>18,800.00</u>
<b>Total Revenues</b>	861,476.68	1,069,338.01	949,382.19	962,997.22
<b>Fees &amp; Fines</b>				
Planning Commission Fees	4,000.00	3,395.16	3,000.00	3,000.00
Septic Permit Fees	300.00	1,165.00	300.00	1,000.00
Overweight Permit Fees	200.00	260.00	200.00	250.00
Transfer Station Revenue	44,000.00	37,904.32	40,000.00	38,000.00
Dog Licenses and Fines	3,400.00	3,280.00	3,400.00	3,300.00
Fines	8,000.00	12,446.47	8,000.00	8,000.00
Copy Fees	2,600.00	2,781.41	2,600.00	2,750.00
Grange Hall Revenue	1,400.00	4,160.00	1,400.00	4,000.00
Recreation Donations	<u>0.00</u>	<u>2,600.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Total Fees and Fines</b>	63,900.00	67,992.36	58,900.00	60,300.00



	Budget FY 05-06	Actual FY 05-06	Budget FY 06 - 07	Proposed Budget FY 07 - 08
<b>Other</b>				
State of VT - Highway	131,926.32	131,825.52	131,000.00	131,000.00
State of VT - Grants		124,593.39	0.00	0.00
HFI Loan Repayment	15,000.00	15,000.00	15,000.00	15,000.00
Fund Balance	30,000.00	0.00	0.00	0.00
Insurance Reimbursements	0.00	1,878.64	0.00	
Miscellaneous	<u>8,000.00</u>	<u>10,449.40</u>	<u>8,000.00</u>	<u>8,000.00</u>
<b>Total Other</b>	184,926.32	283,746.95	154,000.00	154,000.00
<b>Investment Income</b>				
Interest on Investments	1,000.00	14,494.32	1,000.00	1,000.00
Transfer- Equipment Fund	57,000.00	73,471.00	0.00	45,000.00
Transfer-Long Term Debt	49,000.00	0.00	0.00	83,000.00
Transfer - Bridge Fund		93,672.89	0.00	
Transfer - Reappraisal		<u>10,400.90</u>	<u>0.00</u>	<u>15,000.00</u>
<b>Total Investment Income</b>	107,000.00	192,039.11	1,000.00	144,000.00
<b>Total Revenues</b>	<u>1,217,303.00</u>	<u>1,613,116.43</u>	<u>1,163,282.19</u>	<u>1,321,297.22</u>

**GENERAL GOVERNMENT****Selectmen**

Selectmen Salaries	6,000.00	6,000.00	6,000.00	7,000.00
Administrative Salary	33,000.00	33,000.00	33,990.00	34,000.00
Selectmen Expenses	<u>250.00</u>	<u>45.00</u>	<u>250.00</u>	<u>250.00</u>
<b>Total Selectmen</b>	39,250.00	39,045.00	40,240.00	41,250.00

	Budget FY 05-06	Actual FY 05-06	Budget FY 06 - 07	Proposed Budget FY 07 - 08
<b>Treasurer</b>				
Treasurer - Salary	29,022.00	29,022.00	29,893.00	30,790.00
Asst. Treasurer Compensation	6,000.00	6,000.02	6,200.00	6,400.00
Auditing	300.00	300.00	300.00	300.00
Town Report	1,970.00	1,856.00	1,881.00	1,855.00
Treasurer - Expenses	400.00	381.28	400.00	400.00
Maintenance / Verification	420.00	420.00	480.00	480.00
Interest	1,000.00	0.00	1,000.00	0.00
Annual External Audit	<u>8,000.00</u>	<u>2,597.00</u>	<u>750.00</u>	<u>750.00</u>
<b>Total Treasurer</b>	47,112.00	40,576.30	40,904.00	40,975.00
<b>Town Clerk</b>				
Town Clerk Compensation	9,561.00	9,560.88	9,848.00	10,145.00
Assistant Clerk Compensation	5,433.00	4,627.89	5,592.00	6,006.00
Elections	2,333.00	747.60	2,000.00	2,000.00
Town Clerk Expenses	<u>2,900.00</u>	<u>2,688.70</u>	<u>3,620.00</u>	<u>2,750.00</u>
<b>Total Town Clerk</b>	20,227.00	17,625.07	21,060.00	20,901.00
<b>Town Hall Expenses</b>				
Postage	4,000.00	2,879.47	4,000.00	4,500.00
Town Hall Utilities	5,000.00	6,051.16	5,000.00	7,200.00
Town Hall Maintenance	4,000.00	17,360.29	4,000.00	3,000.00
Town Hall Office Supplies	1,200.00	1,681.63	1,200.00	1,500.00
Equipment Maint / Agreement	<u>3,234.00</u>	<u>5,697.35</u>	<u>3,800.00</u>	<u>4,100.00</u>
<b>Total Town Hall Expenses</b>	17,434.00	33,669.90	18,000.00	20,300.00



	Budget FY 05-06	Actual FY 05-06	Budget FY 06 - 07	Proposed Budget FY 07 - 08
<b>Listing</b>				
Listing Compensation	14,500.00	19,188.50	17,000.00	25,000.00
Listing Expenses	3,530.00	2,882.67	435.00	2,385.00
Proper Mapping Project	0.00	9,900.00	1,260.00	1,690.00
Reappraisal	0.00	500.90	30,000.00	30,000.00
<b>Total Listing</b>	18,030.00	32,472.07	48,695.00	59,075.00
<b>Boards</b>				
Planning Commission	1,000.00	0.00	1,000.00	1,000.00
Planning Commission Legal	500.00	0.00	500.00	500.00
Zoning Administrator	2,500.00	2,718.50	2,750.00	3,000.00
Board of Adjustment	250.00	0.00	250.00	300.00
BZA Legal	750.00	0.00	500.00	500.00
Abatements & Refunds	1,000.00	2,591.27	0.00	0.00
<b>Total Boards</b>	6,000.00	5,309.77	5,000.00	5,300.00
<b>Solid Waste Removal</b>				
Solid Waste Compensation	22,172.00	20,444.47	22,838.00	23,524.00
Solid Waste - Expenses	45,000.00	45,056.77	45,300.00	46,000.00
<b>Total Solid Waste Removal</b>	67,172.00	65,501.24	68,138.00	69,524.00
<b>Benefits</b>				
Social Security	23,000.00	23,144.19	24,000.00	25,000.00
Vermont Retirement	10,000.00	5,991.15	10,000.00	10,000.00
Unemployment	2,080.00	1,643.50	2,200.00	2,000.00
Insurance - Health	49,000.00	16,866.23	20,812.00	21,000.00

	Budget FY 05-06	Actual FY 05-06	Budget FY 06 - 07	Proposed Budget FY 07 - 08
Insurance - General	37,000.00	25,934.75	32,075.00	32,000.00
<b>Total Benefits</b>	121,080.00	73,579.82	89,087.00	90,000.00
<b>Public Safety</b>				
Constables	14,000.00	13,996.73	14,000.00	15,000.00
Dog Damage/Animal Control	2,100.00	2,100.00	2,000.00	2,000.00
Health Officer	1,000.00	5,770.14	1,500.00	1,500.00
Health Officer Mileage	0.00	106.11	300.00	300.00
Sewage Officer	300.00	0.00	300.00	300.00
Clarendon Tree Warden	150.00	725.00	400.00	400.00
Clarendon Fire Warden	300.00	0.00	250.00	200.00
<b>Total Public Safety</b>	17,850.00	22,697.98	18,750.00	19,700.00
<b>Regional</b>				
County Tax	15,300.00	16,967.19	16,967.19	18,206.72
Industrial Park Taxes	115,000.00	129,514.35	130,000.00	140,000.00
R.E.D.C.	750.00	750.00	750.00	750.00
R.E.D.C. Contract Agreement	13,000.00	13,351.94	14,000.00	0.00
VT League of Cities/Towns	2,619.00	0.00	2,718.00	2,813.00
<b>Total Regional</b>	146,669.00	160,583.48	164,435.19	161,769.72
<b>General Expenses</b>				
Contingency	10,000.00	5,844.25	10,000.00	10,000.00
Legal Fees	5,000.00	6,546.00	5,000.00	6,000.00
Legal Notices and Forms	2,000.00	1,412.16	2,000.00	2,000.00
<b>Total General Expenses</b>	17,000.00	13,802.41	17,000.00	18,000.00



	Budget FY 05-06	Actual FY 05-06	Budget FY 06 - 07	Proposed Budget FY 07 - 08
<b>Appropriations</b>				
Cemetery Maintenance	3,650.00	3,650.00	3,650.00	5,300.00
Clarendon Fire Association	42,000.00	42,000.00	44,000.00	45,500.00
Retired Senior Volunteer Prog.	385.00	385.00	385.00	385.00
Visiting Nurse Assoc / Hospice	3,539.00	3,539.00	3,539.00	3,539.00
Office on Aging - Meals	1,300.00	1,300.00	1,300.00	1,300.00
VT Green Up	150.00	0.00	150.00	150.00
Regional Ambulance	11,947.00	11,947.00	11,947.00	11,947.00
Rutland Regional Planning Comm	750.00	750.00	750.00	750.00
Recreation	5,900.00	8,537.29	8,000.00	8,000.00
Rutland County Women's Nt	165.00	165.00	425.00	165.00
Rutland Conservation District	200.00	0.00	200.00	200.00
VT Center Independent Living	345.00	345.00	345.00	345.00
George Aiken Conservation	100.00	0.00	100.00	100.00
Bailey Memorial Library	18,500.00	21,000.00	21,000.00	21,000.00
Grange Hall Maintenance	13,860.00	9,574.95	15,538.00	22,000.00
Rutland Cnty Comm Land Trust	200.00	200.00	200.00	250.00
Rutland Mental Health	2,200.00	0.00	2,277.00	2,277.00
Association Retarded Citizens	200.00	200.00	200.00	200.00
Neighborworks	1,000.00	0.00	1,000.00	900.00
Rutland County Humane Society	200.00	200.00	200.00	200.00
<b>Total Appropriations</b>	<b>106,591.00</b>	<b>103,793.24</b>	<b>115,206.00</b>	<b>124,508.00</b>
<b>Total General Government</b>	<b><u>624,415.00</u></b>	<b><u>608,656.28</u></b>	<b><u>646,515.19</u></b>	<b><u>671,302.72</u></b>

	Budget FY 05-06	Actual FY 05-06	Budget FY 06 - 07	Proposed Budget FY 07 - 08
<b>HIGHWAY</b>				
Labor - Class II	66,035.00	63,099.94	69,100.00	71,200.00
Labor - Class III	59,531.00	45,747.07	61,400.00	63,300.00
Equipment Repair & Fund	<u>6,003.00</u>	<u>8,051.44</u>	<u>6,185.00</u>	<u>6,300.00</u>
<b>Total Labor</b>	<b>131,569.00</b>	<b>116,898.45</b>	<b>136,685.00</b>	<b>140,800.00</b>
<b>Roads</b>				
Salt	63,000.00	58,686.43	70,500.00	78,120.00
Gravel	52,000.00	76,815.72	54,000.00	56,784.00
Sand	30,500.00	0.00	31,500.00	33,390.00
Calcium Chloride	10,000.00	12,295.16	12,500.00	15,000.00
Cold Patch & Resurfacing	54,000.00	55,264.26	56,000.00	69,336.00
Cold Patch & Resurfacing	76,000.00	161,735.73	80,000.00	97,584.00
Road Reconstruction	<u>35,000.00</u>	<u>32,262.52</u>	<u>36,000.00</u>	<u>38,955.00</u>
<b>Total Roads</b>	<b>320,500.00</b>	<b>397,059.82</b>	<b>340,500.00</b>	<b>389,169.00</b>
<b>Garage</b>				
Garage Utilities	4,500.00	4,549.14	4,500.00	4,819.50
Garage Maintenance	3,500.00	563.67	3,500.00	3,500.00
Fuel, Oil & Grease	16,000.00	19,966.74	16,000.00	17,600.00
Mech. Supplies & Parts	26,000.00	28,057.33	26,000.00	27,300.00
Highway Miscellaneous	<u>12,000.00</u>	<u>16,714.58</u>	<u>12,000.00</u>	<u>12,000.00</u>
<b>Total Garage</b>	<b>62,000.00</b>	<b>69,851.46</b>	<b>62,000.00</b>	<b>65,219.50</b>



## BOARD OF SELECTMEN'S ANNUAL REPORT FOR 2006

It has been a very busy year for the Selectboard. We were presented with a variety of issues to address as well as taking care of normal town business. In an attempt to keep town residents informed we will report on as many items as possible given the space limitations of the Annual Town Report. We will be available to answer any questions at our Informational Meeting scheduled for Monday, March 5, 2007.

### FINANCIAL:

#### Revenue:

Grants: In 2006 the town received \$113,600.00 from the state for the Class 2 Roadway Grant that was used to pave a portion of East Clarendon Road. The town also received a state Structures Grant for \$6,300 which was used to install new culverts on Walker Mountain Road. We will continue to work with the Road Commissioner to apply for, and utilize, any awarded state highway grants.

VOCA Cemetery Restoration Partnership July 07/08 Project: The Selectboard has signed an agreement, with approval pending, to participate in this program. If approved the town will receive a matching grant and will expend \$1,500 of town funds for restoration of cemetery stones located in one of the town's cemeteries.

#### Expenditures:

Loans: The town's VEDA loan obligation to Rutland Economic Development Corporation for the Airport Industrial Park has been met resulting in reimbursement to the town for the payment made in 2005, a zero expenditure for this budgeted line in FY 05/06 and FY 07/08. Additionally, all highway equipment loans were paid off in this fiscal year.

Equipment Purchases: The Selectboard did not budget for capital expenditures in 2006 agreeing instead to divert money to the state mandated town wide reappraisal. However we did authorize the purchase of a new computer, necessary for supporting the reappraisal program for the Listers office and a used chipper for the highway department.

Town wide Reappraisal: Utilizing the state Reappraisal Fund money, and on the advice of the Town Listers, the town contracted with Nancy A. Decker to do field work and data collection for a two-year town wide reappraisal. The Town Listers have been working hard to coordinate their efforts with the contractor to complete the states mandated reappraisal which will become effective in 2008.

	Budget FY 05-06	Actual FY 05-06	Budget FY 06 - 07	Proposed Budget FY 07 - 08
<b>Other</b>				
Equipment Fund	30,000.00	30,000.00	30,000.00	25,000.00
Contract Services	25,000.00	54,275.24	31,000.00	27,825.00
Culverts & Guardrails	10,000.00	2,790.37	10,500.00	10,500.00
Signs & Pavement Lines	2,500.00	1,539.65	2,600.00	2,625.00
General Bridge Reserve Fund	10,000.00	10,000.00	15,000.00	10,000.00
Bridge Rentals	600.00	550.00	600.00	
Bridge #25 TH #10	0.00	8.04	0.00	
Bridge #14 Article	10,000.00	10,000.00	0.00	
Bridge #14 TH1		68,233.65		
Bridge #15 TH#3 New Deck	0.00	479.39	0.00	
Bridge #24 TH#16	0.00	33,158.52	31,000.00	
* Bridge Repairs				9,500.00
Long Term Debt Principal	49,000.00	49,000.00	0.00	0.00
Long Term Debt Interest	500.00	1,393.60	0.00	0.00
<b>Total Other</b>	137,600.00	261,428.46	120,700.00	85,450.00
<b>Total Highway</b>	<u>651,669.00</u>	<u>845,238.19</u>	<u>659,885.00</u>	<u>680,638.50</u>
<b>Capital Expenditures</b>				
Capital Expenditures	107,000.00	143,219.00	0.00	128,000.00
<b>Total Capital Expenditures</b>	107,000.00	143,219.00	0.00	128,000.00
<b>Total Expenditures</b>	<u>1,383,084.00</u>	<u>1,597,113.47</u>	<u>1,306,400.19</u>	<u>1,479,941.22</u>
<b>Total General Fund</b>	<u>(165,781.00)</u>	<u>16,002.96</u>	<u>(143,118.00)</u>	<u>(158,644.00)</u>

\* Starting in 07/08 bridges repairs will be combined into one category



## BOARD OF SELECTMEN'S ANNUAL REPORT FOR 2006

### Expenditures (continued):

Property Mapping: The town's property mapping project has been completed and the maps are available for review at the town office. The Selectboard signed a two-year contract with Russell Graphics for necessary maintenance of these maps.

Bridge Repairs: This year construction of two bridge projects were completed: 1.) replacement of the old iron truss Bridge 14 on the Middle Road and 2.) construction of a new Bridge 24 on Clarendon Springs Lane replacing the state "maybe" bridge. The Selectboard had signed agreements with the State of Vermont resulting in Federal and State funding assistance. The Bridge 14 Reserve Fund established with voter approval and funded over several years was used to pay for the town's share of the cost for Bridge 14. Last year the voters approved an article to move unexpended money from the Bridge 14 Reserve Fund into the General Bridge Reserve Fund, however, the Bridge 14 Reserve Fund money was completely expended on the Bridge 14 project. The total project cost of Bridge 14 was \$1,613,495.44 with \$160,867.48 of that cost paid by the town. A report obtained from VTrans Financial Services reports that as of December 31, 2006 the total project cost for Bridge 24 was \$794,986.62 and the amount paid by the town on this project was \$79,337.75. There is one remaining agreement that the town entered into with the state that is the Bridge 15 redecking project. As stated in the agreement the town's portion the total project cost will be five percent. The state engineers advised that this project is not scheduled for construction in FY 2007/08.

Clarendon Town Hall: Painting of the Town Hall was completed in 2006 and half of this expenditure as well as several minor expenditures for handicap accessibility improvements purchased to facilitate the change of voting location from the Elementary School to the Town Hall are reflected in the Town Hall maintenance line item. A new Town Hall sign was donated and placed by Nancy and Carroll Buffum and Robert and Joan Bixby donated new flags and flagpoles.

### Other:

Ancient Roads – ACT 178: Following a warned public meeting relative to Ancient Roads the Selectboard decided not to expend town monies to research ancient roads.

Green Up Day 2007. The town's Green up Day 2007 Chairman, is Eric Jensen. If you wish to participate in the Green up Day activities you can contact Eric for further information.

## BOARD OF SELECTMEN'S ANNUAL REPORT FOR 2006

After many years serving on the Selectboard, David Potter has chosen not to run for reelection due to his commitment to the Vermont House of Representatives. Thank you David for your many years of service.

As always we extend our gratitude to all town officials, employees, and volunteers who continue to work many hours in a dedicated manner, implementing the increased legal obligations while keeping the town functioning with fiscal responsibility on behalf of all town residents and property owners.

Respectfully Submitted,  
Clarendon Board of Selectmen

Michael Klopchin, Chairman  
Robert Bixby, Selectman  
Nancy Buffum, Selectman  
David Potter, Selectman  
J. Robert Sebasky, Selectman  
Linda Trombley, Administrative Assistant



## SELECT BOARD MEETING SCHEDULE FOR 2007

All residents of the Town of Clarendon are welcome to attend Selectboard meetings. Meetings are at the Clarendon Town Hall and scheduled for the second and fourth Mondays of each month unless otherwise noted. **Beginning March 12 all regularly scheduled meetings will begin at 6:00 p.m.** Notices will be posted announcing any necessary changes in meeting dates, additional workshops and meetings. The meeting schedule is as follows:

January	8 22	July	9 23
February	12 26	August	13 27
March	12 (6:00 p.m.) 26	September	10 24
April	9 23	October	8 Columbus Day 22
May	14 30 Wed.	November	14 Wed. 26
June	11 25	December	10 26 Wed.

### SELECTBOARD AGENDA POLICY

If you have an issue to discuss with the Select Board and would like placement on the agenda you can request agenda placement by:

- Telephoning the Administrative Assistant at (802) 747-4074
- Sending a fax to (802) 775-4274
- Mailing a request to Clarendon Select Board P.O. Box 30, Clarendon, VT 05759
- E-mail to [clarendonadmasst@comcast.net](mailto:clarendonadmasst@comcast.net)

The Select Board must receive your request for agenda placement by 1:00 p.m. on the Thursday preceding the scheduled Monday meeting to allow time for agenda preparation and to give the Select Board members time to prepare for the meeting.

Individuals or groups not on the agenda must wait until completion of all agenda items unless invited by the Select Board Chair to speak. The meeting agenda always includes a public comment section.

Clarendon Board of Selectmen

## LISTERS REPORT FOR 2006

### Common Level of Appraisal:

Clarendon's Common Level of appraisal continues to decline, reflecting the rising Market Value of sold properties. Comparing the States Equalized Education Grand List against Clarendon's Assessed Grand List, lowered our (CLA) to .6581. The result of this lower CLA will continue to have an adverse effect on the Education Tax Rate.

Example: (estimates only)

Town: Assessed Education Grand List:	\$1,390,992.00
State: Equalized Education Grand List:	\$2,113,670.00
Common Level of Appraisal:	$\$1,390,992 / \$2,113,670 = 65.81\%$
Per student spending:	\$12,429.00
Base education payment:	\$7,736.00
District spending adjustment:	$\$12,429 / \$7,736 = 1.60664$
Homestead base rate:	\$0.90
Anticipated homestead tax rate:	$\$0.90 \times 1.60664 = \$1.446$
Common Level of Appraisal:	65.81%
Estimated homestead tax rate:	$\$1.446 / 65.81\% = \$2.197$

### Reappraisal:

We will continue the reappraisal this year with completion in 2008. Most of the properties on the west side of town are completed, with exception of some interior inspections. For the assessment to be correct, interior and exterior inspection of all buildings must be completed. The cooperation of property owners has been phenomenal and very important for a complete and accurate assessment.

### Property Mapping:

We are in the process of evaluating land size changes reflected on the new property maps. Property owners will be notified of all corrections in land size and value adjustments. Notices will be sent to affected property owners.

Clarendon Board of Listers,  
Arthur W. Knox, Sr.  
Caroline A. Bradley  
Edward R. Knox



## TOWN CLERK REPORT

Land Records for 2006 started in volume 124 and ended in Volume 128.

The Town Clerk's Office participates in the sale of Fish & Wildlife Licenses and Temporary Vehicle Registration Renewals.

**PLEASE NOTE:** The polling place has been changed. We are now voting at the Town Hall at 279 Middle Road. The doors will be marked ENTER and EXIT to make the voting process move along smoothly. The November General Election was held at the Town Hall and with a large voter turn-out, everything went well. Changes in voting procedures, the need for computer access and a dedicated phone line for the visually impaired have made it difficult to hold the elections at the school. The Town Meeting Informational held on the night before the Australian ballot voting will still be at the Clarendon Elementary School.

Voters may vote early for any election by applying for ballots through the Clerks' office prior to the election. If you request an early or absentee ballot, it must be back either in the office or at the post office by Election Day.

I would like to take this opportunity to sincerely thank those who give of their time to assist in helping to set up for elections and counting ballots, without your help, the task would be overwhelming.

Respectfully submitted, Joyce A. Pedone, Town Clerk

## 2006 VITAL STATISTICS

BIRTHS	22	MARRIAGES	11
DEATHS	13	CIVIL UNIONS	1

## 2006 DOG LICENSES

MALES	39	SPECIAL LICENSES	2
FEMALES	38	KENNEL PERMITS	1
NEUTERED MALES	187		
SPAYED FEMALES	216		
TOTAL	480		

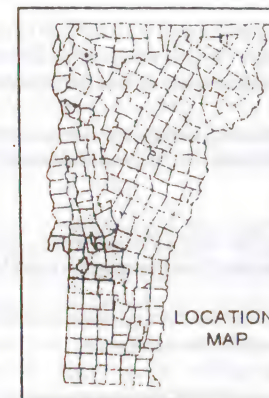
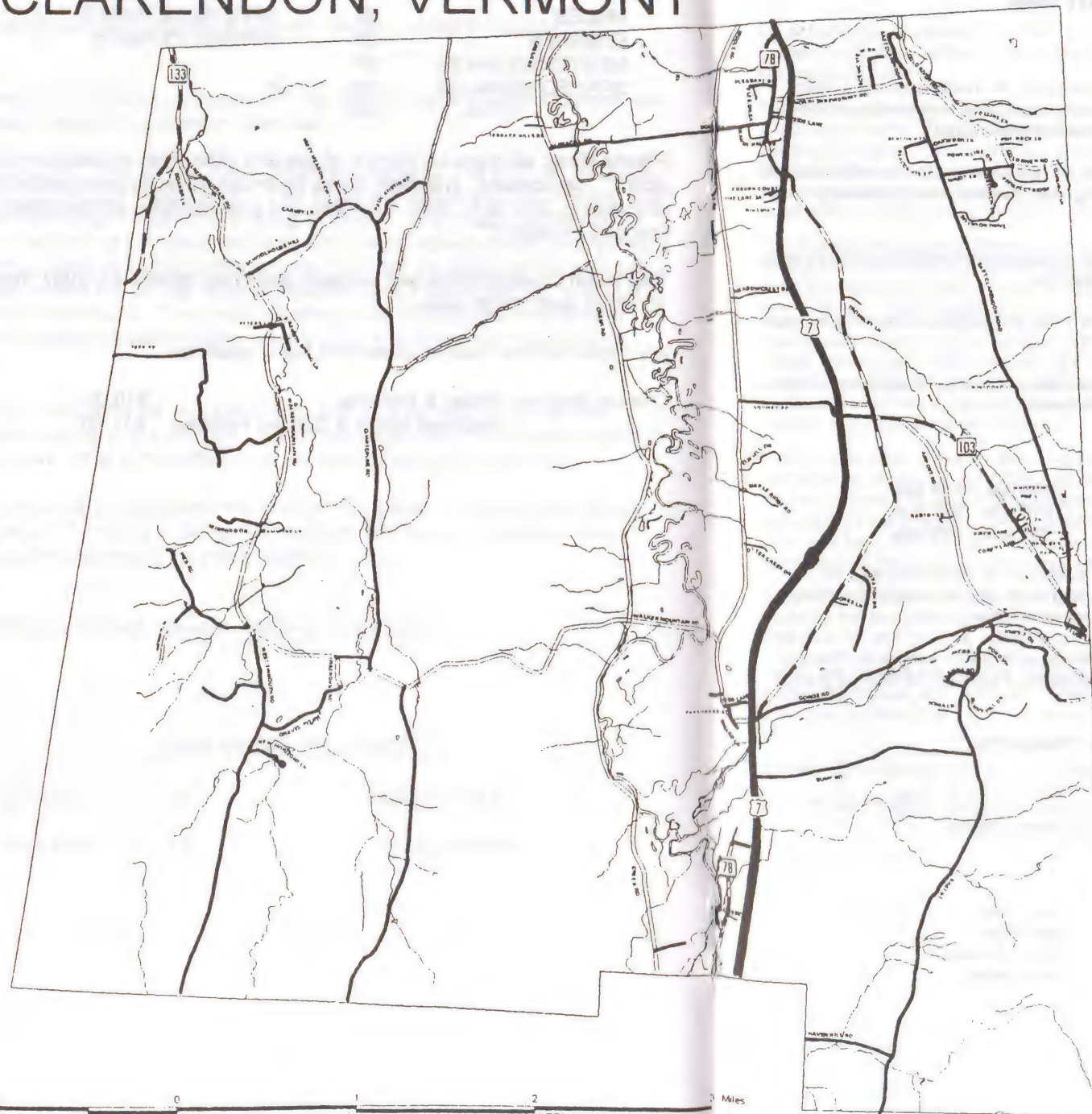
**Please Note:** All dogs six months of age and older shall annually, on or before April 1<sup>st</sup>, be licensed. A current rabies certificate **must** be provided at the time of licensing, 20 V.S.A. 3581. Late fees and possible fines will be added if not licensed by April 1<sup>st</sup>.

**The Town Clerk's Office will be open Saturday, March 31, 2007 from 10:00am until 12:00 noon.**

Also note that the Town of Clarendon has a leash law.

License fees are: Males & Females	\$15.00
Neutered Males & Spayed Females	\$11.00

# CLARENDON, VERMONT



**LEGEND**

- Building Structures
- Road Class**
  - US Highway
  - VT State Highway
  - Town Class 2
  - Town Class 3
  - Town Class 4
  - Private/Unknown Road



JANUARY, 2000



RUTLAND REGIONAL PLANNING COMMISSION



## Bailey Memorial Library Annual Report 2006

Thanks to the generosity of voters of the Clarendon community, the Bailey Memorial Library continues to grow. We are able to provide the best selling books as they come on the market and are working to increase our collection of audio books and children's books.

The Gates Foundation computers continue to be used by library patrons. They are online and also have a lot of software for children and adults, including maps, games and word processing software.

The library now has over 1400 members. All residents of Clarendon are entitled to a library card. Out of town borrowers can purchase a card for a nominal fee.

Adult Learning uses the library space several hours per week, enabling them to have a quiet space to work and access to the computers.

Dorothy Barnes continues to serve as our very dedicated librarian, with Rosemary Brown as her assistant. The Board thanks them both for their faithful service.

The library hours are:

<b>Monday, Tuesday and Wednesday</b>	<b>12:00 p.m. – 5:00 p.m.</b>
<b>Thursday</b>	<b>10:00 a.m. – 5:00 p.m.</b>
<b>Saturday</b>	<b>9:00 a.m. – 2:00 p.m.</b>

The Board of Trustees and the librarian would like to thank all of the people who have left donations of books for the library. If these books meet our needs, they are added to the library collection. Others may be sold in the on-going book sale at the library.

The Library is looking for volunteers to work on various programs and to serve on the Board of Trustees. The Board meets the second Tuesday of each month. Please call the library if you are interested.

Respectfully,

  
David J. Murray

### Trustees:

David Murray – President  
Kathy Woods – Vice President  
Paula Bonazinga – Treasurer  
Linda Adams – Secretary

Janet Baker  
Joan Bixby  
Diane Chartrand  
Susan Jepson

**Bailey Library – 747-7743**

## Clarendon Fire Association Town Report

On behalf of the Clarendon Volunteer Fire Association I want to thank the townspeople of Clarendon for their continued and outstanding support. Your caring and continued support is greatly appreciated.

This year the Clarendon Fire Assoc. is hosting the National Accredited Firefighter Level 1 Certification course. The Level 1 Certification course is 150 hours of various firefighter training. Presently 7 members of the association are actively enrolled. There are 38 firefighters taken this sessions class with one individual driving from Mass. Once these individuals complete this course it will further benefit and enhance the Clarendon Fire Association and the level of protection we can provide the town.


The calls for the year were down to 31. Motor vehicle accidents and false alarms topped our emergency responses. Our membership remains stable at 39 members. I'd like to thank these individuals for caring enough to give of their time to serve the community. It's through their dedication and caring that allows us to function at the professional level in which we do.

We are presently building an addition to the Chippenhook fire station. In addition to our regular training and others functions, our members are volunteering additional time to work on the Chippenhook station. This addition will allow for larger firefighting apparatus to fit in the bays and additional storage. Volunteering members and donations made this addition possible at no cost to the tax payers.

In an effort to better serve the town, I'm asking all the community residents to please post your address number so it's visible from the road. Mounting this number along the road side is a plus and will help reduce any response delay. This will not only benefit the Fire Department it will also help other emergency response agencies in your time of need. If you or a family member are disabled or need special care in the event of a fire please call me so that we can document this in our response book.

I'd like to thank past Fire Chief Brian Morgan for his years of service as Chief, his dedication in making the association grow, for all the extra effort he dedicated and for his helping me while I served as Firefighter, Captain and 2<sup>nd</sup> Assistant Chief. Thank you for a job well done.

I would like to thank the trustees, officers, auxiliary and the association members for their outstanding support and dedication. I also want to thank the membership for allowing me this opportunity to serve them and the town of Clarendon as the Fire Chief.

Respectfully submitted,   
Norman E. Flanders, Chief  
PO Box 168  
N. Clarendon, VT 05759  
Phone; 775 - 3626



## Town Fire Warden Report

If you want to burn brush piles and bon fires, you need a permit. All Bon fires will be inspected before a permit will be issued. A person who is issued a permit is liable for any damages the fire causes.

There were grass fires in 2006 that burned .4 acres.

There will be NO permits on windy days or during the dry season. NO permits will be given when there is a state wide burn ban in place.

Allowable fires include bon fires, barbeques, campfires, leaves, brush, dead wood, weeds, and unpainted or unvarnished wood.

Illegal fires include paper, cardboard, plastic, styrofoam, tires, household garbage, painted or varnished wood, and pressure treated wood.

There must be at least one person with the fire at all times until it has been extinguished. And you should have water, shovels, and rakes handy when you burn.

When you call for a permit please give your name, 911 address, and a phone number where you can be reached. **DO NOT CALL BEFORE 8 A.M.** Please try my pager number first at 741-1966. My home number is 775-2074.

I would like to thank the Clarendon Fire Department for their help this past year.

Respectfully submitted by,

Clayton Rockwell  
Fire Warden

### Key persons

Brian Morgan 773-1791

Jim Todd 438-5467

## Clarendon Grange Community Center

### Annual Report

December 2006

Long time Coordinator for the CGCC, Gwen McGrath retired in September 2006. Nancy Buffiurt organized a splendid retirement party for Gwen held on September 17, 2006.

The event was well attended by community members including select board members, Dave Potter, Nancy Buffum, and Bob Bixby. Attendees covered expenses for the retirement party. The community has lost an energetic, dedicated person, but with sad hearts, we wish Gwen well in her future plans.

Since Gwen's retirement, Nancy Buffiurt has performed the duties of Coordinator for the CGCC. As of January 1, 2006 Sue Osgood will take over the responsibilities of Coordinator until the end of June at which time, with a little luck, a long-term coordinator will be appointed.

The CGCC managing board has been working on four main areas: Building maintenance, monthly community events, fund raising, and increased revenues from building use. Since the last annual report, the building has seen a modest increase in rental use. Plans are being formulated to increase income through building use and fundraising activities. In November the local magician's group donated their time to put on a magic show at the grange for community families. The event was well attended and all proceeds were donated to the CGCC. At the same event, the Clarendon Elementary School Council served refreshments at a minimum cost to help fund their school activities. All suggestions for low cost or no cost family oriented activities to be held once a month at the grange would be welcome.

The most important news centers on building needs. Late summer and early fall saw needed repairs to the roof of the building, which was leaking in several spots. In addition to the must do roof repairs, the CGCC board applied for an engineering assessment grant from the Robert Sincerbeaux Fund of the Preservation Trust of Vermont. We received a grant of \$250.00 and with an equally matching amount from the CGCC budget; we were able to have the engineering assessment completed on September 29, 2006. A copy of the complete report may be found at the town office and the town library. The engineering survey is the first step in applying for a grant from the Robert Sincerbeaux Fund of the Preservation Trust of Vermont. There are several major concerns outlined in the report. The major ones being, the faulty north foundation wall, the fire escape door with attached fire escape, and basement sill and masonry repairs.

In addition to the engineering assessment grant we also received a grant from the Robert Sincerbeaux Fund of the Preservation Trust of Vermont for \$250. This grant allowed us to hire an architect to investigate the possibility of a variance to allow the use of a steel fire escape with a fiber canopy. The intent is to preserve the historical features of the building. The Clarendon Grange Community Center is a wonderful community asset. If you have never visited, please consider doing so at your earliest convenience.

If you have any questions please contact Tom Smith, the board chair: at 775-1081





**ANNUAL REPORT - 2006**  
Rutland Regional Planning Commission

THE COMMISSION'S MISSION:  
Cooperative planning within the Region  
[www.rutlandrpc.org](http://www.rutlandrpc.org)

2006 ACTIVITIES:

- **Technical assistance** on community development issues - including assisting in the update and implementation of town plans, zoning & subdivision regulations, Village Center designations, and telecommunications ordinances.
- Regular **roundtables of local zoning administrators and local road commissioners** to share information and discuss common problems and solutions.
- **Municipal Planning Grants** application or implementation assistance to 18 communities.
- **Emergency management planning** for each community to enhance local preparedness for all types of incidents, supporting the **Local Emergency Planning Committee**.
- Used **GIS (Geographic Information Systems)** tools to work on transportation, watershed planning, town planning and zoning, and commercial and industrial sites inventories.
- **Rutland Region Transportation Council** support for their planning for the future multi-modal transportation needs of the Rutland Region; completed additional **bridge, culvert and network inventories**, which help to reduce the local share of some highway projects.
- **Regional economic development strategy** to better coordinate community development, economic development and travel and tourism activities.
- **Brownfields Assessment** program to identify and assess potentially contaminated sites and make them useable for development.
- **Education, training, and information programs** for municipal officials and reimbursement for program fees as well as a bi-monthly Newsletter.
- **2006 Regional Plan adopted**, revised and re-formatted to be readable and effective

**In Clarendon the Regional Planning Commission:**

- Help with Town Plan and Zoning Update.
- Performed an erosion/flood study of several town rivers.
- Completed and distributed an inventory of all major fire equipment in the Region to the fire department.

**RUTLAND REGION TRANSPORTATION COUNCIL**

The Rutland Region Transportation Council (RRTC) provides a forum for public involvement in transportation planning, the development of regional transportation planning and transportation projects, coordinates policies and priorities with the Vermont Agency of Transportation and promotes cooperation on transportation issues in the Rutland region. The Rutland Regional Planning Commission provides planning, administrative, and geographic information system staff to the Council. All municipalities in the Rutland Region can participate in the Transportation Council and those with representatives named to the Council may vote on any issues. Meetings are held once each month, normally on the fourth Thursday, in Rutland. All are invited to attend. Questions about the Transportation Council may be directed to the following individuals: Susan Schreiber, Senior Planner (775-0871) or Richard Baker, Chair (247-6366).

In the last fiscal year (11/05-10/06), the RRTC and staff have worked for improved transportation planning in Rutland County in the following ways:

- Continued to assess and prioritize the Rutland region's transportation issues/projects and to solve transportation problems;
- Updated the Regional Transportation Plan;
- Worked on projects such as improvements to the Route 7 and 4 corridors, the intersection of Route 4 and Gleason Road, VT 73, the Pittsford-Brandon US 7 Upgrade, improvements at Rutland State airport, and the Rutland railyard relocation;
- Sought Vermont Scenic Byway designation for Route 30 through southern Rutland County;
- Advised VTrans on various studies, documents and programs, specifically the Elderly and Disabled Public Transit Program, the update of modal plans which included the Bicycle and Pedestrian Policy Plan and Rail Policy Plan, and conformance of projects to the Rutland Regional Plan;
- Assisted towns with culvert, roads and equipment inventories and five-year capital plans to reduce their local match on bridge and structure grants;
- Initiated the first phase of work on the Safe Routes to Schools Program with Fair Haven Grade School and Barstow School in Chittenden, which included mapping, traffic counts and speed studies.
- Worked with the Rutland Physical Activity Coalition to increase bicycle and pedestrian facilities and programs including a WalkRutland program;
- Helped coordinate the Region's application for the elderly and disabled transit program;
- Coordinated monthly networking sessions for the Road Commissioners/Foremen;
- Assisted in a state-wide effort to identify best practices models for the transportation element of a town plan;
- Promoted access management and sound transportation planning practices for developments and in the review of Act 250 applications.

In the current federal fiscal year (October 2006 – September 2007), the Rutland Region Transportation Council is continuing many of these efforts. It is anticipated that a portion of Route 30 as a VT Byway will be designated, the implementation of roadway projects will proceed based on the priorities of the Transportation Council, and the development of a more balanced multi-modal transportation network will be planned.





**Rutland County  
Women's Network  
& Shelter**

P.O. Box 313  
Rutland, Vermont 05702  
Business • 775-6788  
Crisis • 775-3232

**RUTLAND COUNTY WOMEN'S NETWORK & SHELTER  
ANNUAL REPORT 2006**

The Rutland County Women's Network & Shelter is a non-profit agency working within Rutland County to provide safety and support services to victims of domestic and sexual violence. We have been in Rutland County for 27 years serving families who live in danger.

Over the past year we assisted over 3450 people in dangerous situations. We are here when families are in imminent fear of harm. The shelter also offers counseling, support groups, help with relocation, and we are available on a 24 hour crisis line. We respond for domestic violence and rape, assist with family court advocacy, and other services necessary to keep families safe.

The families, volunteers, and staff of the shelter thank the voters of Clarendon for their continued support of our program. Because of your consistent support, we are able to continue to provide a safe haven for those survivors of domestic violence from your town.

Sincerely,

Rebecca Roguen  
Director RCWNS



RONALD J. CIOFFI, EXECUTIVE DIRECTOR  
BILL BANNERMAN, PRESIDENT OF THE BOARD OF DIRECTORS

**Town of Clarendon**

**TO THE TOWN MANAGER, OFFICERS AND CITIZENS OF CLARENDON:**

In 2006, RAVNAH celebrated its milestone 60<sup>th</sup> anniversary in providing Rutland County residents with exceptional home and community healthcare. From homes to clinics to senior housing, we have carried out our mission to bring medically necessary healthcare wherever it is needed, regardless of the client's ability to pay, location of residence, or complexity of health issues.

We are proud to report that we continue to be a community leader in guiding and shaping the future of home health, long-term care, and preventative health services, including hospice, maternal-child health, pediatric hi-tech care, telemonitoring, and community programs. Our services not only promote a healthy community, but also support individual dignity and independence in the home.

In the face of shrinking government and state reimbursements, rising healthcare costs, and regulatory changes to the health care system, RAVNAH has continued to identify community needs and provide essential cost-effective health care services to some of Rutland County's most vulnerable individuals.

In addition to the above, we are proud to report on a number of other achievements:

- 4,560 flu and pneumonia vaccines were administered throughout Rutland County.
- Our hospice volunteers provided more than 3,000 hours of support to community members.
- RAVNAH was named a National Best Practice Agency and received the Best Works Alliance *Award of Distinction* in recognition of superior performance in both financial results and quality of care outcomes.
- In the 2006 *HomeCare Elite*, RAVNAH was listed in the top 25 percent of home care agencies whose performance measures in quality, improvement and financial performance are the best.
- Utilizing *HomeMed* telemonitoring units, we consistently monitor 28 patients in their home on a daily basis, with emphasis on reducing their incidences of hospitalization.
- We maintained one of the lowest costs in Vermont and the country for home health services.

We could not have been successful without our dedicated staff. RAVNAH's staff made over 94,543 visits to 2,374 different patients. In the town of Clarendon, we provided 2,768 visits to 64 individuals.

In addition to our caring staff, we would like to express our deep appreciation to our volunteers who provide comfort to terminally ill patients, clerical support in our office, help our clinics to run smoothly, and give of their time and talents as our Board of Directors and Standing Committees. We are also thankful to our generous donors whose gifts help us carry out our mission of service to the Rutland community.

To the individuals and organizations of the town of Clarendon that have supported us during 2006 we are truly thankful. With your support, RAVNAH will continue to meet our mission to enhance the quality of life of all we serve through comprehensive home and community health services.

Ronald J. Cioffi, Executive Director





## REGIONAL AMBULANCE SERVICE, INC.

275 Stratton Road  
Rutland, VT 05701

Business: 802-773-1746  
Emergency: 911  
FAX: 802-773-1717

### 23rd ANNUAL REPORT (Fiscal Year Ending June 30, 2006) 23 Years of Service 1983 - 2006

To the Honorable Citizens of the Town of Clarendon:

We are pleased to present our 23rd annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for twenty two years. From 1983 to the end of this fiscal year, Regional has responded to 112,448 ambulance calls. This past year, ending June 30, 2006, the service responded to a total of 7,593 ambulance calls in our 12 communities and an additional 823 "Medic One" paramedic intercept calls. Call volume continues to increase. **We commend our staff for keeping up with the increased demand and for providing excellent service.**

We also congratulate Paramedics Clarence Barlow and Seth Osgood for being honored as our "Stars of Life" at the American Ambulance Association's Stars of Life celebration in our nation's capital.

This past year RAS sent a unit to help areas of Texas ravaged by Hurricane Rita. The RAS unit was one of 474 units from around the nation that responded to assist during Hurricanes Katrina and Rita. Our employees provided ambulance and medical care in extremely hot areas for 27 days where, for weeks, there was no electricity and conditions were very bad. We are extremely proud of the services they provided.

With the continued support of the citizens, our employees, and community governing bodies, we have been able to level fund or lower our assessment rate for the past 22 years. Our current assessment rate is \$4.25 per capita and remains unchanged for the next fiscal year. The public support of our Membership program, direct donations, memorials and estate gifts have been vital to our continued success. Thank you for your support.

This past year two new ambulances were ordered to be put into service to replace older ambulances with over 100,000 miles of service on each of them. Equipment for Mass Casualty events was purchased through Homeland Security Grants.

Our motto "Serving People First with Pride, Proficiency and Professionalism" is demonstrated by our employee's commitment to continuing EMS training. Each year our employees have specialized training in Critical Care Paramedicine, Advanced Cardiac Life Support, Basic Life Support, Prehospital Advanced Trauma Life Support, Pediatric Advanced Life Support, Neonatal Resuscitation, Emergency Vehicle Operations, Bloodborn Pathogens and a variety of continuing education programs. Our professional staff is extremely capable and dedicated.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year, through the R.A.S. Training Center, 1,500 people were trained in C.P.R. Tours, lectures, demonstrations, and C.P.R. classes are available for the general public. Thursday afternoons Child Car Seat inspections are held at Regional Ambulance building. In cooperation with the Rutland County Safety Coalition 439 inspections were completed.

The public is encouraged to visit and talk to the employees and Administrator at our Stratton Road facility. Please feel free to contact James Finger, Chief Executive Administrator, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service, Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely, Paul Kulig, President  
R.A.S. Board of Directors

Doris Weeks,  
Town of Clarendon Representative  
R.A.S. Board of Directors



## SOUTHWESTERN VERMONT COUNCIL ON AGING

### *Report to the Citizens of Clarendon*

This report briefly describes the services that the Southwestern Vermont Council on Aging provided to elders in Clarendon over the past year:

#### *Senior Meals:*

The Council helped provide 4,629 meals that were delivered to the homes of 21 older persons in your community. This service is often referred to as "Meals on Wheels". We also supplied "Blizzard Bags" containing "shelf-stable" meals to home delivered meal participants and other isolated elders in your community for use in weather related or other emergency situations. 38 Clarendon elders came together at one or more of the luncheon sites in our region, enjoying 937 meals and having the opportunity to share the good company of others who participated at each site.

#### *Case Management Assistance:*

SVCOA Case Management staff worked with 25 elders in Clarendon. Case Managers provided help with applications and problem solving in connection with programs such as Fuel Assistance, SSI, Medicaid, Food Stamps, etc. They also helped elders connect with important in-home assistance programs, including Choices for Care Medicaid Waiver services. This help was especially valuable to frail elders who wished to remain at home rather than to go into a nursing home.

#### *Other:*

The Southwestern Vermont Council on Aging also provided: 1) Medicare D health benefit counseling information and form filing assistance through our SHIP Program. Medicare D assistance was especially helpful to elders dealing with this confusing new federal pharmaceutical assistance program; 2) "Senior HelpLine" assistance (786-5991 or 1-800-642-5119) that supplied personalized telephone help to elders and others who needed help to find out about available programs and support for elders; 3) Legal service assistance through the Vermont Senior Citizens Law Project; 4) Information about elder issues via the weekly "Elder Connection" column in the Rutland Herald; 5) Nutrition education and counseling services provided by the Council's Registered Dietician; 6) Senior Companion support for frail, homebound elders; 7) Outreach to elders dealing with mental health issues through our Elder Care Clinician program which is provided in cooperation with Rutland Mental Health; 8) Transportation assistance through the Elders on the Go and the One-2-One Program; 9) Community Development assistance and 10) Caregiver support and information, including Alzheimer/dementia respite grant assistance to family members and others who are providing much needed help to elders in need of care.





...AFFORDABLE HOUSING SOLUTIONS

Dear Clarendon Voters:

The **Rutland County Community Land Trust** is a local non-profit organization that works with communities and families to find **affordable housing solutions**. We also work with individual towns to discuss what a town as a whole can do to make housing affordable to its residents.

In Clarendon, much of our work has involved designing and implementing relocation programs for mobile home park residents when they were forced to move by park closures. This work has been performed in partnership with the Town of Clarendon.

In 2006, the Rutland County Community Land Trust purchased land for its next Clarendon project. Instead of relocating Clarendon tax payers to other communities, we will try to keep them in their own hometown.

We ask that on Town Meeting Day you vote in favor of the following question:

"Does the Town vote to raise \$250.00 for the Rutland County Community Land Trust to assist Clarendon and its residents with their affordable housing needs?"

The RCCLT thanks the community at large for its ongoing support.

Sincerely yours,

Elisabeth Kulas  
Executive Director

## ARC - Rutland Area

Advocacy, Resources & Community for citizens with developmental disabilities and their families

### 2006 ANNUAL REPORT



Our mission is to advocate for the rights of individuals and families with developmental disabilities to be regarded as valued citizens with the same entitlements as a non-disabled individual, including the right to lifelong opportunities for personal growth and full participation in the community.

In 2006, we were representative payee for about 70 clients referred to us by Social Security and other Human Service agencies and organizations. We assisted these clients in establishing and maintaining budgets that enabled them to subsist within their budget limitations; quite an accomplishment for people living only on Social Security and SSI resources. We were involved in every process from advocacy and payment of bills; such as rent, electricity, phone, etc. to redetermination eligibility paperwork on Medicaid, Medicare, food stamps and fuel assistance. We complete and submit annual reports to Social Security for each representative payee client. The hours involved in managing one's case averages from 1-2 hours monthly to 3-4 hours weekly, dependent on need. As well, we assisted 9 clients in filling out annual accounting forms for probate court.

Six dances were provided - Valentines, Spring Fling, Summer Dance, Picnic, Halloween, and our annual Christmas Dinner - over the year these events were attended by approximately 542 people with developmental disabilities, friends and families. The dances are our biggest events that bring people together in the community. They are sponsored by local civic clubs and other organizations that donate their halls, beverages, food, decorations, money and time. There is much fun had by all who attend, whether dancing, listening to music, talking with a friend, receiving a gift or just watching. These events provide an opportunity for individuals with developmental disabilities and their families to feel compassion and comradity, which is not always offered in society.

On behalf of the Board Members, friends, and families; we are grateful for the support and continued assistance from the citizens of the Rutland Area. We receive neither state nor federal funding, and our main sources of income continue to be allocations from United Way, Rutland City and other towns in the Rutland Area. Some of our minor sources of income come from our membership and service fees, this year we continued doing 50/50 raffles at our events, and held an Executive Director's Drive. We thank all who have donated to ARC-Rutland Area and made these great things possible. In 2006 there were 11 residents of Clarendon who took advantage of all the opportunities we offered. Our 2007 request for funding from Clarendon will again be \$200. We do all this, with only one and a half employed positions and much community support; for those who need us, call 775-1370.

Sincerely,

Lisa S. Lynch  
Executive Director



The Rutland County Solid Waste District offers a variety of solid waste, recycling, waste education, household hazardous waste, composting and administrative support programs for our sixteen member municipalities. Some services are also available to non-District communities on a fee for service basis. In addition, the District operates a regional drop-off center and transfer station at Gleason Road in Rutland City. District program, facility and rate information is now available on our web site, [www.rcswd.com](http://www.rcswd.com).

**Waste Disposal:** During 2006, residents and businesses in our member municipalities disposed of approximately 40,000 tons of municipal solid waste, nearly all of this was through the District's master disposal contract with Casella Waste Management. The cost of disposal, handling and transportation from the District Transfer Station at Gleason Road to the landfill was \$71.34 per ton. State taxes, district surcharge and the Rutland City Host Community Fee totaled \$23.97, for a final disposal cost of \$95.31 per ton.

**Recycling:** The District owns a Material Recovery Facility (MRF), or recycling center, off West Street in Rutland City that is leased by Casella Waste Management for their operations. The MRF accepts seventeen recyclable commodities from transfer stations, commercial haulers and large generators for processing and sale for re-use. The facility currently receives approximately 9600 tons of recyclables a year. Casella Waste Management has been making upgrade improvements to the facility with the anticipation of converting the collection and processing to a single-stream system in the near future.

**Household Hazardous Waste:** Rutland County Solid Waste District operates an extensive Household Hazardous Waste (HHW) program for district residents. The program operates year-round from the Gleason Road facility, and scheduled collections at twenty town transfer stations through the spring, summer and fall. The HHW program collects and safely disposes of dozens of hazardous, flammable and toxic materials, anti-freeze, pesticides, used motor oil, asbestos, fluorescent tubes, computers and electronics. For 2006 the District collected and disposed of approximately 116,730 lbs of electronics, televisions and computers; 47,617 linear feet of florescent lamps (plus 2275 other pieces); Eighty-six, 55 gallon drums of paints, etc., 352 gallons of Household pesticides plus misc. and other HHW; Seventeen, 55 gallon drums of business waste; 784 refrigerators, air conditioners and other freon based units and disposed of 2064 lbs of ballast/batteries. This program had over 503 households (Tues – Thursday), and 718 households from Saturday programs including SWAC towns, and 119 businesses participate in 2006.

**Other Programs:** The District also offered other waste management, education and reduction programs, including construction and demolition waste, clean wood and composting. The District is continuing with its "Merry Mulch" program in collecting and processing over 1,200 Christmas trees annually. The District continued its "clean sheetrock" waste drywall recycle program for contractors and homeowners. This program originally started from a grant from the Agency of Natural Resources. The District also has been working with and providing recycling materials or information to various local organizations including the Rutland Master Gardener's Club, the Rutland Dismas House, Rutland Neighborhood Program, Vermont Southwestern Council on Aging, Rutland Hospital and Women's Network & Shelter.

Finally, the District in cooperation with the Solid Waste Alliance of Communities (SWAC), and a grant from the State of Vermont, embarked on a promotional campaign informing residents of both Districts of the dangers and consequences of illegal burning of trash in Vermont.

James O'Gorman  
District Manager



**ANNUAL REPORT - 2006**

**Rutland Regional Planning Commission**

THE COMMISSION'S MISSION:

Cooperative planning within the Region

[www.rutlandrpc.org](http://www.rutlandrpc.org)

**2006 ACTIVITIES:**

- **Technical assistance** on community development issues - including assisting in the update and implementation of town plans, zoning & subdivision regulations, Village Center designations, and telecommunications ordinances.
- Regular **roundtables** of **local zoning administrators** and **local road commissioners** to share information and discuss common problems and solutions.
- **Municipal Planning Grants** application or implementation assistance to 18 communities.
- **Emergency management planning** for each community to enhance local preparedness for all types of incidents, supporting the **Local Emergency Planning Committee**.
- Used **GIS (Geographic Information Systems)** tools to work on transportation, watershed planning, town planning and zoning, and commercial and industrial sites inventories.
- **Rutland Region Transportation Council** support for their planning for the future multi-modal transportation needs of the Rutland Region; completed additional **bridge, culvert and network inventories**, which help to reduce the local share of some highway projects.
- **Regional economic development strategy** to better coordinate community development, economic development and travel and tourism activities.
- **Brownfields Assessment** program to identify and assess potentially contaminated sites and make them useable for development.
- **Education, training, and information programs** for municipal officials and reimbursement for program fees as well as a bi-monthly Newsletter.
- **2006 Regional Plan adopted**, revised and re-formatted to be readable and effective

**In Clarendon the Regional Planning Commission:**

- Help with Town Plan and Zoning Update.
- Performed an erosion/flood study of several town rivers.
- Completed and distributed an inventory of all major fire equipment in the Region to the fire department.



## RUTLAND REGION TRANSPORTATION COUNCIL

The Rutland Region Transportation Council (RRTC) provides a forum for public involvement in transportation planning, the development of regional transportation planning and transportation projects, coordinates policies and priorities with the Vermont Agency of Transportation and promotes cooperation on transportation issues in the Rutland region. The Rutland Regional Planning Commission provides planning, administrative, and geographic information system staff to the Council. All municipalities in the Rutland Region can participate in the Transportation Council and those with representatives named to the Council may vote on any issues. Meetings are held once each month, normally on the fourth Thursday, in Rutland. All are invited to attend. Questions about the Transportation Council may be directed to the following individuals: Susan Schreibmen, Senior Planner (775-0871) or Richard Baker, Chair (247-6366).

In the last fiscal year (11/05-10/06), the RRTC and staff have worked for improved transportation planning in Rutland County in the following ways:

- Continued to assess and prioritize the Rutland region's transportation issues/projects and to solve transportation problems;
- Updated the Regional Transportation Plan;
- Worked on projects such as improvements to the Route 7 and 4 corridors, the intersection of Route 4 and Gleason Road, VT 73, the Pittsford-Brandon US 7 Upgrade, improvements at Rutland State airport, and the Rutland railyard relocation;
- Sought Vermont Scenic Byway designation for Route 30 through southern Rutland County;
- Advised VTtrans on various studies, documents and programs, specifically the Elderly and Disabled Public Transit Program, the update of modal plans which included the Bicycle and Pedestrian Policy Plan and Rail Policy Plan, and conformance of projects to the Rutland Regional Plan;
- Assisted towns with culvert, roads and equipment inventories and five-year capital plans to reduce their local match on bridge and structure grants;
- Initiated the first phase of work on the Safe Routes to Schools Program with Fair Haven Grade School and Barstow School in Chittenden, which included mapping, traffic counts and speed studies.
- Worked with the Rutland Physical Activity Coalition to increase bicycle and pedestrian facilities and programs including a WalkRutland program;
- Helped coordinate the Region's application for the elderly and disabled transit program;
- Coordinated monthly networking sessions for the Road Commissioners/Foremen;
- Assisted in a state-wide effort to identify best practices models for the transportation element of a town plan;
- Promoted access management and sound transportation planning practices for developments and in the review of Act 250 applications.

In the current federal fiscal year (October 2006 – September 2007), the Rutland Region Transportation Council is continuing many of these efforts. It is anticipated that a portion of Route 30 as a VT Byway will be designated, the implementation of roadway projects will proceed based on the priorities of the Transportation Council, and the development of a more balanced multi-modal transportation network will be planned.



110 Marble Street  
West Rutland, Vermont 05777  
Phone: 802-438-2303  
Fax: 802-438-5338  
www.nwwvt.org



## TOWN ANNUAL REPORT 2006

The mission of **NeighborWorks® of Western Vermont**, formerly known as Rutland West Neighborhood Housing Services Inc., is to transform lives by promoting safe and affordable housing for families in Addison, Bennington and Rutland counties. NWWVT tries to strengthen our communities, one home at a time. Studies repeatedly show that families with permanent homes obtain higher education, higher income, improved self-esteem, and reduced family conflict. Also, homeownership results in stable neighborhoods where neighbors care about one another. In a recent survey of clients that were first time homebuyers, 100% of the respondents said they would recommend homeownership to others and 89% said that NWWVT's assistance made a difference in helping in the home buying process.

We form partnerships with residents, business, government, and volunteers to assist households, which are 80% or more below median income. We provide home rehabilitation services, low interest loans, homebuyer education and financial fitness counseling, and emergency services to those in crisis of possibly losing their housing. Our loan committee and staff administers a six million dollar revolving loan fund which is largely capitalized by community block grants and customer repayment of loans. One important service is the rehab of existing homes, making sure HUD Section 8 codes are used to address the health and safety issues in the home. The Post Purchase IDA program, which is new to the organization, is helping families establish a savings account which will assist with maintenance of their homes.

The year 2006 has proven to be one of the most productive years for our organization. This year **32** families purchased their first homes after completing the education classes and counseling at the center and **15** of them received loans totaling **\$358,450** from NWWVT towards their home purchase. **31** families repaired their homes with **\$482,197** in loans benefiting **72** individuals, and NWWVT provided **110** families with **\$41,501** of emergency services.

*There is always a need and we hope we are always here to help.*

We welcome the involvement of residents on committees or volunteering time for special projects. Call us at 438-2303 extension 215, or stop by our office located at 110 Marble Street, West Rutland.

**TOGETHER WE CAN BUILD STRONG COMMUNITIES!**

Respectfully,  
*Ludy Biddle*  
Executive Director



The Vermont Department of Health works to protect, improve and promote the health of Vermonters. The following are some of the Department's services that are available to residents of Clarendon.

**Emergency Preparedness:** The Vermont Department of Health (VDH) is actively working with local, state and federal agencies to assure a rapid and effective response to public health threats or emergencies. Local Health Office in Rutland is involved with identifying disease entities early; investigating disease sources; providing accurate and timely information to the public and health professionals; collaborating with other agencies during biological, environmental or weather events; assuring availability of personnel training; planning regional responses with hospitals and Local Emergency Planning Committees; and planning of and participation in joint exercises. When needed in an actual event, local health offices can operate vaccination or other clinics to distribute medications to prevent infections. In preparation for this potential need, efforts are being made both centrally and locally to identify volunteers to assist with these special clinics. Go to <http://healthvermont.gov/> the "V"; in index for more information about becoming a "Vermont Emergency Response Volunteer"; or "E" in index for information about "Emergency Preparedness" for you and your family.

**Special Supplemental Nutrition Program for Women, Infants and Children (WIC):** One of the most effective ways to improve the health of the overall population is to improve nutrition and physical activity. WIC improves the health of pregnant and postpartum women, infants and young children by assuring access to health care, teaching families about good nutritional practices and providing an individually designed package of nutritious food to eligible individuals. During 2005, 89 women, infants and children living in Clarendon received foods, health screening and individualized nutrition education through this program. The average value of foods provided is about \$40.00 per person per month.

**Vaccine-Preventable Diseases:** Vaccine-preventable disease rates are at their lowest level ever. In 2005, Vermont recorded reports of 693 cases of varicella disease (chicken pox); 90 cases of pertussis disease (whooping cough); and no reports of measles, mumps, rubella, polio or tetanus. Disease levels, while a chief outcome of interest, are a late indicator of the soundness of the immunization system. Immunization levels are a better indicator than vaccine-preventable disease rates for determining whether a problem exists with immunization delivery. Immunization levels for Vermont children, while high, still fall short of the 90 percent coverage goal. During 2005, the Health Department distributed childhood vaccines to healthcare providers in the Rutland district valued at \$ 379,564.89.

\*\*\*\*\*

If you would like more information about these and other Health Department activities or if you have a public health concern, please call the Rutland District Office at 802-786-5811. For information about public health, Department initiatives, publications, and news releases go to the Department's website at [www.HealthyVermonters.info](http://www.HealthyVermonters.info)

**RSVP & The Volunteer Center**

39 East Center Street, Rutland, Vermont 05701 • (802) 775-8220 • Fax: (802) 775-8221 • TTY/TDD: 800-253-0191  
www.volunteersinvt.org • E-mail: [rsvp@volunteersinvt.org](mailto:rsvp@volunteersinvt.org)

**REQUEST FOR TOWN FUNDING**  
**TOWN OF: CLARENDON AMOUNT REQUESTED: \$385.00**

RSVP is an "Invitation to Serve" program for people of all ages who want to meet community needs through meaningful use of their skills, talents, interests and knowledge in volunteer service to non-profit organizations. Needs are met in critical areas such as human service, health, state and local government, education, literacy, and the arts, just to name a few. RSVP involves individuals in service that matches their personal interests and makes use of their varied life and professional experiences. Through such efforts, RSVP is meeting the needs that strained local budgets cannot afford. RSVP enables people to contribute to their communities and feel good about themselves through the rewarding experience of volunteering. Additionally, over the past 8 years RSVP has implemented several "Signature Programs" aimed at addressing pressing community needs. These programs include an America Reads program called *RSVP Rutland County Reads* aimed at enhancing literacy among elementary school children, an osteoporosis prevention program, *RSVP Bone Builders*, which provides free strength and balance exercise classes with RSVP volunteer instructors to Rutland County residents, and *RSVP Operation Dolls & More*, in which RSVP volunteers restore and refurbish donated dolls, toys books and games including sewing outfits and providing accessories for the dolls. These items are then distributed to over 600 needy children through 45+ local organizations.

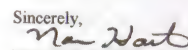
Locally, **RSVP is the largest program of coordinated volunteer services** serving the people of Rutland County with 700+ volunteers. From July 1, 2005 through June 30, 2006, RSVP/VC volunteers provided **81,884 hours of community service**. The cost benefit to the communities of Rutland County in terms of cost of services provided equals **\$1,318,332**.

Once again this year RSVP is not asking for additional monies from the Town of Clarendon. The monies we are requesting this year will be used to help defray costs of providing the "Signature Programs" we sponsor as well as volunteer placements, support, insurance, transportation, and recognition. RSVP continues to strive to provide needed and supplemental services that enhance the quality of life for citizens of all ages throughout Rutland County.

Currently, Clarendon volunteers donate their services to the following non-profit organizations: The American Red Cross, Rutland Regional Medical Center, Mill River Union High School, Clarendon Elementary School, Eden Park, Godnick Adult Center, Loretto Home, Rutland Free Library, RAVNA and Hospice, The Rutland Partnership, Saint Joseph's Residence, Southwestern VT Council On Aging, Mountain View Center, Northwest and Northeast Elementary Schools, Rutland High School, College of Saint Joseph, Crossroads Arts Council, Rutland Area Art Association, Rutland Town School, Currier Memorial School, Rutland Regional Chamber of Commerce, Mount Saint Joseph Academy, Rutland County Parent Child Center, Rutland Recreation and Parks Department, Kids on the Move, Clarendon Grange, Maples Senior Living Community, Association of Retarded Citizens, *Rutland County Reads*, *RSVP Bone Builders*, and *RSVP Operation Doll*.

The volunteer services they provide include: knitting and sewing clothes for children and elders, arts and crafts instruction, information desk clerk and couriating at the hospital, delivering and preparing meals, baking, preparing mailings, library aide, tutoring and mentoring students, friendly visitations to elders, surveying, exercise leaders for the *RSVP Bone Builders* program, restoring dolls for the *RSVP Operation Doll* program, and computer instruction. In addition, **Bone Builders classes are offered in Clarendon free of charge** to area residents.

On behalf of RSVP, I would like to thank the residents of Clarendon for their support in the continuation of the RSVP program. As financial constraints effect more and more non-profit organizations, the need for volunteers increases. With your help, RSVP will continue to respond to this need.

Sincerely,  
  
Nan M. Hart, Director  
November 1, 2006

Bridges and Beyond®  
Career Choices  
Child & Family Services  
Community Access Program  
Community Rehabilitation & Treatment

Emergency Crisis Services  
Evergreen Substance Abuse Services  
Green Mountain Foster Grandparent Program  
InterAge®  
One-2-One®

\*United Way Member Agency

RSVP and The Volunteer Center®  
Rutland Area Physical Activity Coalition  
Rutland Area Prevention Coalition  
Rutland County Head Start  
Vocational Opportunity Works



**THE VERMONT CENTER FOR INDEPENDENT LIVING  
SUMMARY FOR THE TOWN OF CLARENDON  
ANNUAL REPORT**

The Vermont Center for Independent Living (VCIL) teaches people with significant disabilities how to gain more control over their lives and how to access tools and services to live more independently. We also conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of disabled people into community life.

An estimated one in five Vermonters has a disability. VCIL, a private not-for-profit corporation, is Vermont's first and only cross-disability center for independent living and the first organization in the state to be directed and staffed by a majority of people with diverse disabilities.

Preliminary data show that VCIL responded to over **2,300** requests from individuals, agencies and community groups for information and referrals and program services for individuals living with a disability. We provided one-on-one peer counseling to **296** individuals which helps increase their independent living skills and life opportunities; we provided **351** households with financial and technical assistance for making their bathrooms and entrances accessible to a disabled family member; VCIL provided **268** individuals with personal assistance and/or assistive technology; and provided **405** individuals with home-delivered meals through VCIL's Meals On Wheels program for Individuals Under the age of 60 with Disabilities.

VCIL's central office is located in downtown Montpelier with three smaller regional offices in Bennington, Brattleboro and Chittenden Counties. Our locally based Peer Advocacy Counselors are available to people with disabilities in every municipality in Vermont

During FY 06, VCIL provided services to **3** residents of **Clarendon** utilizing the following programs:

- Information and Referral
- Home and Community Access Program
- Sue Williams Freedom Fund

To learn more about VCIL, please call VCIL's toll-free I-Line at: **1-800-639-1522**, or, visit our web site at **www.vcil.org**.

Vermont League of Cities and Towns 2006 Overview  
*Serving and Strengthening Vermont Local Government*

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization that is owned by its member municipalities and directed by a 13-member Board of Directors. VLCT's mission is to serve and strengthen Vermont local government. All 246 Vermont cities and towns are members of VLCT, along with 147 other municipal entities, including villages and fire districts.

Vermonters use local government services on a daily basis, including highways, police, fire, recreation, libraries, sewer, and water. In large part, volunteer elected and appointed municipal officials lead these local governments.

VLCT provides the following services to its member cities and towns, so that they may provide their citizens with quality services at affordable costs:

- Legal, consulting and education services. In the past year, VLCT responded to over 3000 inquiries for assistance from municipal officials. Our Municipal Assistance Center (MAC) conducted 15 workshops that attracted over 1200 people, as well as 15 on-site trainings. MAC distributed more than 200 handbooks to municipal officials and debuted a new, electronic resource library.
- Advocacy representation before the state and federal governments to ensure that municipalities have the resources and authority to serve their citizens. VLCT is a leader in the education finance debate, in land use discussions, and in securing revenues for town highway and bridge maintenance programs.
- Purchasing opportunities to provide needed services at the lowest cost. Examples include municipal employee health insurance and liability coverage for town operations. The VLCT Health Trust represents the most affordable option available to provide health insurance to municipal employees. The value of the VLCT Property and Casualty Intermunicipal Fund (PACIF) to all our members is realized daily as members take advantage of loss prevention training and assistance, as well as reasonable insurance rates. These two trusts, with the addition of the VLCT Unemployment Trust, were responsible in 2006 for \$60 million in municipal tax dollars spent for insurance and risk management services.

Individuals interested in finding out more about the Vermont League of Cities and Towns, including reviewing its audited financial statements, can visit the VLCT Web site at [www.vlct.org](http://www.vlct.org).



# **Rutland Natural Resources Conservation District (RNRCD)** **Activities for 2005/2006**

*The RNRCD is committed to fostering an awareness of the link between stewardship of the natural environment and the agricultural community as well as other landowners, and encouraging and supporting efforts with partners, in meeting the need for natural resource conservation.*

A sample of the programs/projects the District was involved in during 2005/2006:

- Conservation Field Days for fifth grade students
- Fall Flower Bulb Sale
- Local Work Group
- Outreach – Newsletters and Website (vacd.org/rcd)
- Pond Workshop
- Real Estate Resource Information Course/Workshop
- Tree Seedling Sale
- Trout Sales
- Vermont Envirothon
- Watershed Planning for the Upper Otter Creek

For further information on these programs/projects or to be added to our mailing list please contact Nanci McGuire anytime at 775-8034 ext. 17 or stop by and see us at 170 South Main Street in Rutland.

## **Board of Supervisors**

Chairman	Robert Drachman	Tinmouth
Vice Chairman	Ted Grembowicz	Clarendon
Treasurer	Bridget Bowen	Wallingford
Supervisor	Byron Hathaway	Rutland Town
Supervisor	Russell Reay	Cuttingsville
Associate Supervisor	Gail Fallar	Tinmouth
Associate Supervisor	Lynn Bondurant	Danby
Associate Supervisor	Marshall Reed	Chittenden

## **Staff**

District Manager	Nanci McGuire
Agriculture Resource Specialist	Sylvia Harris
Nutrient Management Consultant	Bruce Howlett
Land Treatment Planner	Chris Lapierre
Nutrient Management Outreach & Education	Jennifer Durham

# **CLARENDON TOWN SCHOOL DISTRICT** **ANNUAL REPORT** **(Financial Reports: July 1, 2005 to June 30, 2006)**

## **PERSONNEL: (School Year 2006-2007)**

### **SCHOOL BOARD**

### **Date Term Expires**

Doug Earle, Chairperson .....	2009
Tim Bartlett .....	2007
Peter Coppola .....	2008
Mark Raub .....	2007
Amy Mumford* .....	2008
Mill River Board: Peggy Alderman* .....	2009
Mill River Board: Marty Wasserman* .....	2007
Mill River Board: Brownson Spencer* .....	2009

\*Appointment valid until next election, March 6, 2007.

### **ADMINISTRATION AND SPECIAL SERVICES**

Walter J. Goetz .....	Superintendent of Schools
Ruth Anne Barker .....	Clarendon Principal
Amanda Anderson .....	Occupational Therapist
Debra Gardner Baasch .....	Gifted and Talented Coordinator
Dee Bort .....	Early Education Teacher
Michael DeCubellis .....	RSSU Business Manager
Carol Geery .....	RSSU Director of Student Services
Mary Hissong .....	School Psychologist
Louise Kenney .....	Speech Pathologist
Beth Merrill .....	Elementary Special Education Team Leader
Bernard Peatman .....	Curriculum & Assessment Coordinator
Lisa Ryther .....	Home School Coordinator

### **FACULTY AND STAFF**

Barker, Ruth Anne .....	Principal
Adams, Linda .....	Library Assistant
Bernard, Wendy .....	Pre-K Teacher
Bliss, Paula .....	Physical Education
Bornarth, Clare .....	Art
Bowen, Bridget .....	Special Education Program Assistant
Campo, Dawn .....	Special Education Para-educator
Carlson, Christine .....	General Education Individual Assistant
Cecot, Deborah .....	School Nurse
Chartrand, Diane .....	Library/Media
Clarino, Claire .....	Special Education Para-educator
Cohen, Jennifer .....	General Music
D'Amico, Andrea .....	Academic Support 4-6
Dinnan, Carie .....	Grade 5 Teacher



Doiron, Gretchen.....	Music
Fitzgerald, Tracy .....	Special Education Para-educator
Gibbs, Kristal.....	Special Education Para-educator
Hadley, Tina.....	Special Education Para-educator
Hanrahan, Carolyn.....	General Education Teacher Assistant
Hill, Joli.....	Special Education Para-educator
Hintermeder, Jodie.....	General Education Teacher Assistant
Ingalls, Patricia.....	General Education Teacher Assistant
Jakubowski, Theresa .....	Grade 2
Kiefaber, Kevin.....	Guidance
Kelley, Frances .....	Grade 3
Kelly, Mechelle.....	General Education Teacher Assistant
Lane, Margaret.....	Special Education Para-educator
Lawry, Judith.....	Kindergarten
Lind, Joan .....	Grade 3
Ledley, John.....	General Education Teacher Assistant
Loomis, Shirley .....	Title I
Loyzelle, Monika .....	Kindergarten
Maher, Kathleen.....	Health Education
McLellan, Marlene.....	Pre-K Para-educator
McCoy, Janice .....	Grade 5
McLaughlin, Patricia.....	Grade 1
Mero, Anne .....	Grade 1
Moore, Kim.....	Grade 6
Mondella, Michelle .....	General Education Teacher Assistant
Mordecai, Susan .....	Special Education Teacher
Murray, Jean.....	School Secretary
Needham, Steve .....	Custodian
Phelps, Jeffrey .....	Special Education Teacher
Pitanello, Suzanne .....	Special Education Para-educator
Pratico, Neva .....	Grade 2
Pritchard, Bonnie .....	Special Education Teacher
Redman, Christine .....	Grade 4
Ruth, Mary .....	Special Education Para-educator
Schiller, Kathleen.....	Special Education Para-educator
Schiller, Lawrence.....	Grade 6
Sousa, Colleen.....	Grade 5
Spencer, Bernard.....	Bus Driver
Spencer, Herbert.....	Bus Driver
St. Lawrence, Mark .....	Superintendent of Building and Grounds
Thomas, Kandy.....	Special Education OT/PT Speech Language Asst.
Tracy, Seth.....	Custodian

## ENROLLMENTS:

Grade	Actual 2004-2005	Actual 2005-2006	Actual 2006-2007	Estimated 2007-2008
PK	41	40	34	35
K	24	29	25	23
1	28	24	26	25
2	35	31	25	26
3	27	31	32	25
4	25	28	32	32
5	34	26	27	32
6	34	34	27	27
<b>Total Elementary</b>	<b>248</b>	<b>243</b>	<b>228</b>	<b>225</b>
7	34	34	33	27
8	39	33	37	33
9	42	36	35	37
10	38	47	36	35
11	33	37	38	36
12	29	38	39	38
<b>Total Mill River</b>	<b>215</b>	<b>225</b>	<b>218</b>	<b>206</b>
<b>Grand Total</b>	<b>463</b>	<b>468</b>	<b>446</b>	<b>431</b>

## PRINCIPAL'S REPORT

Clarendon Elementary School has a long history of successfully educating and preparing young people for their roles as adults. This annual report highlights some of the major accomplishments of the 2005-2006 school year. It is a glimpse of the progress our school continues to make. It will also help you to see how well our school is meeting state and federal expectations on student performance and school quality.

The quality of a school can be measured in many ways: by the experience of the staff, modern facilities, increasing enrollment, or its fiscal responsibility. But the bottom line is that none of these factors really make a difference unless students are achieving.

The New England Common Assessment Program (NECAP) was administered to CES students in October, 2005. Math and reading were assessed in grades three through six, and writing was assessed in grades five. In reading, Clarendon Elementary School fell in the top third in the state. In math and in writing, our scores fell in the middle third of the state. Parents of students in grades 3-6 received student reports for each of their children who were assessed.

Our students continue to perform well on national standardized assessments such as the Terra Nova Achievement Tests which were administered in the Spring of 2006. On average, students in Grades 2-6 performed at or above grade level in all areas: math, language arts, science and social studies.



Classroom instruction is focused on implementing research-based instructional strategies that have been proven to be the most effective and equitable in increasing improved student learning. Annual goals are developed and reviewed each year in relation to student performance at the building level. These goals are selected based on data about student performance.

Literacy remains a focus for the students and staff. We continue to implement the Houghton Mifflin reading series in grades one through five. The series is designed to meet individual student needs based on an integrated approach. The subjects of reading, phonics, language, and spelling are incorporated within the series. This integrated approach establishes meaning with the reading material and the study of the skills necessary for effective reading.

At the beginning of the school year, all students in K-2 are assessed by our teachers using the Primary Observation Assessment. This assessment enables our school to identify students who are deficient in skill areas necessary for reading. Once those children are identified, reading interventions are implemented that supplement the classroom reading instruction and help to strengthen reading skills.

The Title I program is a supplemental pullout service that does not replace regular classroom reading and writing instruction. It relies upon the collaboration between the classroom teacher and the Title I teacher. The Title I teacher reinforces skills and concepts taught in the regular classroom.

The math program, Everyday Mathematics, continues to be highly successful. This non-traditional series relies upon verbal interactions, the extensive use of manipulatives, and the on-going use and development of problem solving skills to meet the established outcomes of the math curriculum that has been aligned to the state Grade Expectations. The home/school connection remains an essential part of the math program as well. Parents and students have the opportunity to work together on a math concept through Home Link activities.

Some of the year's highlights are touched upon below. A number of curriculum enrichment activities were scheduled throughout the 2005-2006 school year: The CES Music Department hosted a school-wide event on January 27th to celebrate Mozart's 250th birthday. On February 17<sup>th</sup>, an "I Love to Read" enrichment event took place. Activities included: paired reading in the 5<sup>th</sup> and 6<sup>th</sup> grade wing, dancing in the gym, Story Time in the Library with Superintendent Goetz, making a special bookmark in the Art room and cookie decorating. Older and younger students were paired up so that the older students could read to their younger partner, help them with the dance, cookies and art activities and make sure they found their way around safely. On the last day of school, Vermont author Phoebe Stone visited the school and presented two workshops. Her workshop topics explored the creative process and the work involved in writing and illustrating children's books.

Thanks to the efforts of Jan McCoy who teaches 4th grade Science and Social Studies, CES was awarded a "Think Outside the Box" Environmental Grant in the amount of \$225.00 under the category of *Water Quality and Education* to purchase rubber boots and gloves. Jan started an after-school Clarendon Clean-Up Club. Student members conducted weekly walks and cleanups in the brook behind the school and recorded their daily impressions/outcomes by journaling.

This fall, Four Winds parent volunteers (formerly ELF) explored water, sunlight, wind, rocks, erosions and how they shape the changing landscape in which we live. The program is being coordinated by Krista Bendig & Michelle Lapp.

Our Physical Education Teacher, Paula Bliss, was selected to receive the Vermont Association for Health, Physical Education, Recreation and Dance (VAHPERD) Elementary Education Teacher of the Year Award. The award was presented on November 9, 2006 at the organization's Annual Fall Conference Banquet.

Representatives of the CES Student Government, accompanied by their advisor Mr. Schiller, traveled to Montpelier on November 15th to make a presentation entitled "Real-Life Democracy through Student Government" at the Second Annual Vermont Civic Education Summit held at the Vermont State House. The students discussed how student activities are introduced in bill form and voted on by their peers.

Our fundamental purpose will remain focused on improving what we do in order to maximize student achievement and opportunities for children. We will continue to ensure that the Pre-K-6 curriculum offers a coherent course of study, yet remains flexible enough to allow for differentiation according to children's needs. We will recognize the diversity existing within the school population and respect the teachers' judgment in making sound instructional decisions for the students they meet every day. Finally, we will reinforce the core value of respect for human differences that permeates our work.

In closing, I want acknowledge our veteran 5th Grade teacher, Pam Hidde who retired at the close of school in June, 2006. She was an inspiration and role model for many past and present CES students.

Ruth Anne Barker  
Principal

#### **Rutland South Supervisory Union REPORT OF THE SUPERINTENDENT OF SCHOOLS**

I am pleased to make my fourth annual report to the Clarendon community.

In another portion of this report, you will find a section entitled "Comparative Data for Cost Effectiveness". This document, prepared by the Department of Education's School Finance Division, compares Clarendon Elementary School, to other schools of comparative size, across a variety of measures.

As you can see from the enrollment numbers found in this report, the number of students attending the Clarendon Elementary School is projected to remain stable for the upcoming school year (2007-08). Drops in enrollment are seen at the secondary level.

The FY08 budget for the Clarendon Elementary School has increased less than 1% while the total Clarendon School District budget increased 2.74% overall. The School Board worked hard in preparing this budget in an attempt to limit the increase in cost per pupil while still providing the programs and services desired by the community. In this effort, the Board reduced the preschool teacher position from full-time to .8 and eliminated two paraeducator positions.

Eligible Vermont residents can make a claim for a rebate of their school and municipal property taxes. The rebate refunds the difference between a percentage of the claimant's household income and the eligible taxes. Eligible taxes are combined school and municipal property taxes, less the education property tax payment. Eligible Vermont residents can apply for a payment towards the current year's school property tax (prebate).

The RSSU Planning Committee has been meeting on a regular basis studying issues of governance, effectiveness, and efficiency of all school districts in the union. The committee recommended and the State Board approved, upon the recommendation of the Commissioner of



Education, the creation of a unified union school district, grades PK-12, which replaces the existing Clarendon, Shrewsbury, Wallingford, Mill River and Rutland South school districts. The proposed district would be named the Mill River Unified Union School District. Voters in all towns will have an opportunity to vote on this proposal at Town Meeting this year. The full committee report is on file in the Town Clerk's office.

Thanks to Doug Earle (chairperson), Tim Bartlett, Peter Coppola, Amy Mumford and Mark Raub for their dedication and work as School Directors. .

Thank you to the CES staff, and especially Ruth Anne Barker, for their efforts on behalf of the community's children.

Many thanks to the Clarendon community for your continued support. You are invited to visit the school and attend its programs.

Respectfully submitted,  
Walter J. Goetz

#### SCHOOL DIRECTOR'S REPORT

Happy Spring! Today is early January, 58 degrees and sunny so winter has been non-existent up until now. I can assume that the balance of this year will go the same as the fall and early winter and, as usual, the state of education at Clarendon Elementary School is fine.

The staff has been stable with few changes. We welcomed a new 5<sup>th</sup> grade teacher, Carie Dinnan. Her energy has been infectious and has brought a desire to increase technology advances such as the SMARTBOARD into the classroom.

Current programs have been influenced by events at schools in the State. Safety issues have brought to the school the realization that small town life is not always safe. Administration has been expounding on its emergency preparedness procedures to keep staff and students as secure as possible while not keeping all them in a box. A tall order but the school board has confidence the staff is capable.

Next year's budget is showing a small increase in the face of 3% or more cost of living. Many factors have shaped the budget but a decrease of students has the largest impact. The Legislature has promised to work on education funding as a priority and the Commissioner of Education, Mr. Cate, has started the conversation around school governance. Each issue will have a major impact on how your children are taught and will continue to shape things here for years to come.

Board meetings are 1<sup>st</sup> and 3<sup>rd</sup> Tuesdays of each month and public participation is welcomed and encouraged. A number of committees are in operation and in need of people to help.

Respectfully Submitted,  
Doug Earle, Board Chair

#### TEACHER SALARY SCHEDULE

The Clarendon teacher salary schedule for the 2006-2007 school year has a base salary of \$29,026 and maximum step and column increments of \$1,161. There is a high salary of \$58,342 for a teacher with advanced degrees and at least twenty-five years of teaching experience.

#### BUDGET, TAXES AND STATE AID

The proposed FY 08 budget for Clarendon Elementary School has increased less than 1%. The overall Clarendon School District increase is 2.74%.

The Common Level Of Appraisal has dropped this year (65.81) and will impact the tax rate. Clarendon's estimated tax rate is 1.466, a decrease from last year, before CLA. The CLA impact, however, increases that rate to an estimated increase of 9 cents from the previous year. At the time of this writing, both the Governor and the Tax Commissioner have recommended a reduction in both the homestead and nonresidential property tax rates. This recommendation awaits legislative action.

#### FEDERAL PROGRAMS

Rutland South Supervisory Union receives a limited amount of federal funds which support educational programs in all of our schools. **Title I** supports remedial reading instruction; **Title II** supports improvements in mathematics and science instruction; **Title IV** (Safe and Drug Free Schools) provides drug and alcohol abuse education for students; and **Title VI** provides funds for mini-grants for teachers, the purchase of instructional materials, and curriculum development and class size reduction. Parents or others wishing to have additional information or to comment on these programs are encouraged to contact Walter J. Goetz, Superintendent of Schools (775-3264).

#### SPECIAL EDUCATION

Rutland South Supervisory Union offers comprehensive special education services to ensure that eligible students with disabilities receive a free appropriate public education in accordance with state and federal laws and regulations. In an effort to respond to the unique learning characteristics which result from disabilities, special education is offered in various ways and includes: consulting teacher programs, resource rooms, speech and language services, EEE (Essential Early Education), consulting services and special placements. Anyone with knowledge of children in need of services (including preschool) is encouraged to contact Carol Geery, Director of Special Services (775-3264). All special education costs and state revenues are included in the financial reports.

#### SCHOOL BOARD MEETINGS

The Clarendon School Board meets on the first and third Tuesday of each month at 6:30 p.m. in the library of the elementary school. The public is encouraged to attend these meetings. Also, the Board holds special meetings to transact other business such as contract negotiations.

#### NON-DISCRIMINATION POLICY

The Clarendon School Board offers employment and educational opportunities without regard to sex, race, color, national origin or handicap. Inquiries regarding this policy may be directed to: Walter J. Goetz, Superintendent of Schools, PO Box 87, North Clarendon, Vermont 05759 (775-3264).



**Clarendon Town School District  
Operating Fund  
Financial Summary**

Description	Audited Actuals 2005-2006	Budget 2006-2007	Estimate 2006-2007	Budget 2007-2008
Total Revenue	5,736,199	5,718,347	5,718,348	5,873,322
Total Expenditures	5,667,457	5,755,687	5,681,519	5,913,044
Excess (Rebate) of Revenue	68,742	(37,340)	36,828	(39,722)
Beginning Bal July 1	(21,499)	37,340	17,894 (1)	39,722 (2)
Ending Bal June 30	47,243 (1)	(0)	54,722 (2)	0

(1) Of the 2005 - 2006 Ending Balance of \$47,243, \$29,349.00 is reserved for the Sinking Fund.

(2) Of the estimated 2006 - 2007 Ending Balance of \$54,722 an additional \$15,000 is the estimated reserve for the Sinking Fund

**Receipts  
Table I**

Code	Description	Unaudited Actuals 2005-2006	Budget 2006-2007	Estimate 2006-2007	Budget 2007-2008
	<b>Local Revenue</b>				
1312	Tuition	51,827	49,800	49,800	49,800
1314	Tuition school choice	2,325	2,419	2,419	5,153
1422	Transport	20,000	34,988	34,988	34,988
1510	Investments	25,804	3,000	3,000	3,000
1990	Other Local	6,150	6,000	6,000	6,000
1993	CEBA Revenue	18,156	0	0	0
	<b>Total Local</b>	<b>124,262</b>	<b>96,207</b>	<b>96,207</b>	<b>98,941</b>

2100	Sub-Grant	61,217	61,000	61,000	61,000
------	-----------	--------	--------	--------	--------

	<b>State Revenue</b>				
3110	ACT68 Res/Non Res EEGL Support	4,696,289	5,226,933	5,226,933	5,260,503
	ACT68 Technical Support Payment	127,372	0	0	116,678
3150	Act 60 Transport Aid	67,099	30,758	30,758	31,949
3201	Spec Ed Block Grant	140,512	65,107	65,107	65,051
3202	Spec Ed Intensive	499,737	202,188	202,188	202,188
3204	Spec Ed EEE	19,287	21,155	21,155	22,012
3205	Spec Ed State Placed	0	0	0	0
	<b>Total State Revenue</b>	<b>5,550,296</b>	<b>5,546,141</b>	<b>5,546,141</b>	<b>5,698,381</b>

	<b>Other Revenue</b>				
4810	Green Mountain Forest	425	0	0	0
5201	Tran. From Sinking Fund, approved	0	15,000 (3)	15,000 (3)	0
5000	Refunds/Other	0	0	0	0
5401	Prior Year Tuition	0	0	0	0
	<b>Total Other Revenue</b>	<b>425</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>

<b>Total Revenue - All Sources</b>	<b>5,736,199</b>	<b>5,718,348</b>	<b>5,718,348</b>	<b>5,858,322</b>
------------------------------------	------------------	------------------	------------------	------------------

5000	Transfers, pending approval	0	0	0	15,000 (4)
------	-----------------------------	---	---	---	------------

Footnotes:

(3) Separately warned approved article - therefore both revenue and expenses have increased \$15,000.00

(4) Separately warned article pending approval

**Clarendon Town School District  
Expenses  
Table II**

Code	Account	Audited Actuals 2005 - 2006	Budget 2006 - 2007	Estimate 2006 - 2007	Budget 2007 - 2008
1100	<b>Instruction</b>				
	Salaries	992,714	1,012,147	950,410	960,357
	Benefits	273,940	287,248	261,725	270,404
	Purchased Services	10,848	11,500	11,500	8,500
	Tuition, School Choice	4,650	4,838	4,838	5,153
	Supplies and Travel	27,901	25,750	25,750	25,250
	Books	17,994	17,500	17,500	13,000
	Equipment	5,071	10,000	10,000	6,500
	<b>Total Instruction</b>	<b>1,333,116</b>	<b>1,368,983</b>	<b>1,281,722</b>	<b>1,289,164</b>

1150	<b>Preschool</b>				
	Salaries & Benefits	52,384	57,839	70,787	66,950
	Supplies and Travel	769	1,075	1,075	1,100
	Books	0	100	100	100
	Equipment, Repairs and Maint	1,142	750	750	750
	<b>Total Preschool</b>	<b>54,294</b>	<b>59,764</b>	<b>72,712</b>	<b>68,900</b>

1120	<b>Activities</b>	<b>7,497</b>	<b>7,929</b>	<b>7,929</b>	<b>7,396</b>
------	-------------------	--------------	--------------	--------------	--------------

2120	<b>Guidance</b>	<b>64,859</b>	<b>70,312</b>	<b>70,133</b>	<b>74,711</b>
------	-----------------	---------------	---------------	---------------	---------------

2130	<b>Health Services</b>	<b>82,284</b>	<b>63,874</b>	<b>69,510</b>	<b>73,698</b>
------	------------------------	---------------	---------------	---------------	---------------

2210	<b>Improvement of Instruction</b>	<b>29,292</b>	<b>31,970</b>	<b>31,970</b>	<b>37,799</b>
------	-----------------------------------	---------------	---------------	---------------	---------------

2220	<b>Library / Media</b>				
	Salaries & Benefits	77,929	83,513	83,374	88,213
	Supplies	2,007	2,000	2,000	2,000
	Books	10,861	13,500	13,500	13,500
	Equipment	8,676	17,000	17,000	17,000
	<b>Total Library/Media</b>	<b>99,472</b>	<b>116,013</b>	<b>115,874</b>	<b>120,713</b>

2310	<b>Board of Education</b>	<b>6,980</b>	<b>9,696</b>	<b>9,696</b>	<b>9,696</b>
------	---------------------------	--------------	--------------	--------------	--------------

2320	<b>Administration - RSSU</b>	<b>65,217</b>	<b>84,795</b>	<b>84,795</b>	<b>83,432</b>
------	------------------------------	---------------	---------------	---------------	---------------

2400	<b>Administration - School</b>				
	Salaries & Benefits	128,078	133,062	133,471	139,961
	Contracted Services	12,093	11,000	11,000	9,500
	Telephone and Postage	2,206	4,000	4,000	3,000
	Travel	288	500	500	500
	Supplies/Books/Equipment	1,063	2,950	2,950	1,950
	Dues and Fees	364	500	500	500
	<b>Total Administration, School</b>	<b>144,092</b>	<b>152,012</b>	<b>152,421</b>	<b>155,411</b>

2520	<b>Fiscal Services</b>				
	Treasurer/Bookkeeper	2,153	2,153	2,153	2,153
	S.U. Assessment	31,555	31,362	31,362	30,859
	Audit	4,690	4,100	4,100	4,100
	Supplies/Bank Charges	12,861	350	350	350
	<b>Total Fiscal Services</b>	<b>51,259</b>	<b>37,965</b>	<b>37,965</b>	<b>37,462</b>



**Clarendon Town School District  
Expenses  
Table II**

Code	Account	Audited Actuals 2005 - 2006	Budget 2006 - 2007	Estimate 2006 - 2007	Budget 2007 - 2008
2600	Buildings / Grounds				
	Salaries & Benefits	125,206	130,309	129,831	136,992
	Repair & Maintenance	44,195	52,000	52,000	55,000
	Insurance	20,912	19,965	19,965	21,962
	Supplies	46,920	57,250	50,704	52,576
	Electricity	378	720	454	545
	Fuel Oil & Bottled Gas	27,613	46,703	43,968	47,750
	Equipment	3,000	3,000	3,000	0
	<b>Total Building/Grounds/Equip.</b>	<b>268,225</b>	<b>309,946</b>	<b>299,922</b>	<b>314,824</b>
2711	Transportation				
	Salaries & Benefits	31,050	35,813	35,801	34,817
	Repair and Maintenance	2,188	4,500	4,500	2,500
	Transportation Contracts	42,617	66,719	66,719	62,500
	Insurance	994	1,500	1,094	1,203
	Diesel Fuel & Supplies	7,907	10,593	10,750	9,284
	<b>Total Transportation</b>	<b>84,756</b>	<b>119,124</b>	<b>118,864</b>	<b>110,304</b>
2720	Transportation - Activities	1,927	2,077	2,077	2,077
2790	Transportation - Field Trips	994	1,077	1,077	1,077
3300	Community Services - CEBA	9,854	0	0	0
5100	Debt Services	108,490	97,618	97,618	99,200
5350	Transfers - Approved	10,000 (1)	15,000 (1)	15,000 (1)	0
	<b>Total Elementary Expenses</b>	<b>2,422,608</b>	<b>2,548,155</b>	<b>2,469,285</b>	<b>2,485,864</b>
1200	Special Education				
	Salaries & Benefits	408,892	456,393	470,386	503,028
	Purchased Service	6,043	7,000	7,000	5,800
	Assessment-Spec Ed/EEE	52,090	47,200	47,200	47,094
	Tuition	95,432	19,000	19,000	50,000
	Supplies, Books & Equipment	8,231	6,500	6,500	7,700
	Psychological Serv./Consulting	23,326	25,103	25,103	25,808
	Speech Services	25,942	12,589	12,589	9,941
	Occupational Health Services	2,178	3,000	3,000	3,000
	Assessment-Administration	87,830	50,301	50,301	51,251
	<b>Total Special Education</b>	<b>709,963</b>	<b>636,670</b>	<b>641,079</b>	<b>703,622</b>
1400	Title I	61,225	60,438	60,732	63,140
	<b>Total Elementary &amp; Special Education</b>	<b>3,193,796</b>	<b>3,245,263</b>	<b>3,171,096</b>	<b>3,252,626</b>

**Clarendon Town School District  
Expenses  
Table II**

Code	Account	Audited Actuals 2005 - 2006	Budget 2006 - 2007	Estimate 2006 - 2007	Budget 2007 - 2008
1100	Tuition - Stafford	67,935	(0)	(0)	59,003
1100	Tuition - Stafford Base Amount	127,372	(0)	(0)	116,678
1100	Union School Assessment	2,288,355	2,510,424	2,510,424	2,469,738
	<b>Total Expenses</b>	<b>5,677,457</b>	<b>5,755,686</b>	<b>5,681,520</b>	<b>5,898,044</b>
5350	Transfers - Pending Approval	0	0	0	15,000 (2)
	<b>Total Expenses - Pending Approval</b>	<b>5,677,457</b>	<b>5,755,686</b>	<b>5,681,520</b>	<b>5,913,044</b>

**Footnotes:**

(1) Separately Warned Article - Approved

(2) Separately Warned Article - Pending Approval

**Sinking Fund Balance Sheet  
For the Year Ended June 30, 2006  
Table III**

Fund Balance - July 1, 2006	29,207
<b>Revenue</b>	
Cash Transfer From School District	5,000
Receivable From School District	15,000
Interest Income	142
<b>Total Revenue</b>	20,142
<b>Expenses</b>	
Transfer to School District	0
<b>Total Expenses</b>	0
<b>Revenues Over (Under) Expenses</b>	20,142
<b>Estimated Fund Balance - June 30, 2007</b>	<u>49,349</u>



Clarendon Town School District  
Estimated Comparative Balance Sheet  
For the Period Ended: June 30, 2006

Table IV

	Operational Fund	School Lunch	Student Activities	Fixed Assets	Long-Term Debt
<b>Assets</b>					
Cash	61,179	1,636	24,763	0	0
Accounts Receivable	147,989	5,479	0	0	0
Due from Other Funds	0	19,881	0	0	0
Inventory	0	2,185	0	0	0
Prepaid Expenses	0	0	0	0	0
Fixed Assets (net)	0	0	0	227,324	0
Amount for Retirement of Severance	0	0	0	0	39,818
Amount for Retirement of Bonds/Notes	0	0	0	0	276,306
<b>Total Assets</b>	<b>209,168</b>	<b>29,181</b>	<b>24,763</b>	<b>227,324</b>	<b>316,124</b>

**Liabilities & Fund Balance:**

<b>Liabilities</b>					
Accounts Payable	42,043	8,432	0	0	0
Payroll Taxes and W/H Payable	0	0	0	0	0
Due to Student Groups	0	0	24,763	0	0
Due to Other Funds	19,881	0	0	0	0
Notes Payable: Short Term	0	0	0	0	0
Long Term Debt: Severance	0	0	0	0	39,818
Long Term Debt, Bonds & Notes	100,000	0	0	0	276,306
<b>Total Liabilities</b>	<b>161,924</b>	<b>8,432</b>	<b>24,763</b>	<b>0</b>	<b>316,124</b>

**Fund Balances**

Retained Earnings	0	20,749	0	0	0
Unreserved	17,895	0	0	0	0
Reserved: Grants	0	0	0	0	0
Reserved: Sinking Funds	29,349	0	0	0	0
Reserved: School Lunch	0	0	0	0	0
Investment in Fixed Assets	0	0	0	227,324	0
<b>Total Fund Balance</b>	<b>47,244</b>	<b>20,749</b>	<b>0</b>	<b>227,324</b>	<b>0</b>

<b>Total Liabilities &amp; Fund Balance</b>	<b>209,168</b>	<b>29,181</b>	<b>24,763</b>	<b>227,324</b>	<b>316,124</b>
---	----------------	---------------	---------------	----------------	----------------

Est. Combined Statement of Revenue, Expenses & Chgs in Fund Balance  
For the period ending: June 30, 2006

Table V

Description	Operational Fund	School Lunch	Grants Fund	Sinking Funds	Total
Revenue	5,736,199	81,915	0	20,142	5,838,256
Expenditures	5,667,457	77,946	0	0	5,745,403
Excess of Revenue	68,742	3,969	0	20,142	92,853
<b>Fund Balance: July 1, 2005</b>	<b>(21,499)</b>	<b>16,780</b>	<b>0</b>	<b>29,207</b>	<b>24,488</b>
<b>Fund Balance: June 30, 2006</b>	<b>47,243</b>	<b>20,749</b>	<b>0</b>	<b>49,349</b>	<b>117,341</b>

Rutland South Supervisory Union  
FY 2007-2008 Budget  
Operating Fund Revenue

	Audited Actual 2005-2006	Budget 2006-2007	Estimate 2006-2007	Budget 2007-2008
--	-----------------------------	---------------------	-----------------------	---------------------

Assessments to Schools

<b>1931 - Central Office Administration</b>				
Clarendon	96,772	116,151	116,151	114,291
Shrewsbury	31,009	34,674	34,674	35,111
Wallingford	67,555	74,434	74,434	74,835
Mill River UHS	296,488	336,534	336,534	330,008
<b>Total Central Office</b>	<b>491,824</b>	<b>561,793</b>	<b>561,793</b>	<b>554,245</b>

**1942 - Computer Service / Curriculum**

Clarendon	18,490	21,970	21,970	27,799
Shrewsbury	5,839	6,430	6,430	8,397
Wallingford	13,624	14,657	14,657	18,983
Mill River UHS	59,362	65,947	65,947	83,193
<b>Total Curriculum/Comp</b>	<b>97,315</b>	<b>109,004</b>	<b>109,004</b>	<b>138,372</b>

<b>Total Assessments</b>	<b>589,139</b>	<b>670,797</b>	<b>670,797</b>	<b>692,617</b>
--------------------------	----------------	----------------	----------------	----------------

1500 - Interest	9,006	2,000	5,000	2,000
1940 - Service to Other LEA's	19,912	0	0	0
1990 - Other	-7,775	20,000	20,000	4,000

<b>Total Revenue</b>	<b>610,282</b>	<b>692,797</b>	<b>695,797</b>	<b>698,617</b>
----------------------	----------------	----------------	----------------	----------------

**Expenses**

2220 - Computer Tech Services	101,496	109,003	108,819	138,373
2320 - Central Office Administration	195,680	196,120	195,688	202,759
2210 - Improvement of Instruction	24,074	55,000	55,000	60,900
2313 - Treasurer	646	646	646	646
2520 - Fiscal Services	221,964	296,138	297,493	298,122
2600 - Buildings/Grounds/Equipment	29,096	32,690	31,733	35,432
2711 - Transportation	53,037	3,200	11,812	3,600
Adjustments		0	0	0
<b>Total Expenses</b>	<b>625,993</b>	<b>692,797</b>	<b>701,190</b>	<b>739,831</b>

**Summary of Revenue, Expenditures and Changes to Fund Balance**

Total Revenue	610,282	692,797	695,797	698,617
Total Expenditures	625,993	692,797	701,190	739,831
Excess Of Revenue	-15,711	0	-5,393	-41,212
Beg Bal July 1	32,725	0	46,606	41,213
Prior Period Adjustment	29,592	0	0	0
Ending Bal June 30	46,606	0	41,213	0



Rutland South Supervisory Union  
FY 2007 - 2008 Budget  
Fund 3 Revenue

	Audited Actual 2005-2006	Budget 2006-2007	Estimate 2006-2007	Budget 2007-2008
<b>Assessments to Schools - Special Education</b>				
<b>1932 - Speech</b>				
Clarendon	25,942	12,189	12,189	9,541
Shrewsbury	9,935	3,597	3,597	2,882
Wallingford	19,319	8,242	8,242	6,472
Mill River UHS	0	25,453	25,453	20,255
<b>Total Speech</b>	<b>55,196</b>	<b>49,479</b>	<b>49,479</b>	<b>39,150</b>
<b>1944 - EEE Early Ed.</b>				
Clarendon	52,090	47,200	47,200	47,094
Shrewsbury	19,949	13,929	13,929	14,226
Wallingford	38,790	31,916	31,916	31,947
<b>Total EEE</b>	<b>110,829</b>	<b>93,044</b>	<b>93,044</b>	<b>93,267</b>
<b>1945 - Special Ed Administration</b>				
Clarendon	87,830	50,301	50,301	51,251
Shrewsbury	33,637	14,844	14,844	15,481
Wallingford	65,405	34,013	34,013	34,767
Mill River UHS	0	105,042	105,042	108,800
<b>Total Spec Ed Admin</b>	<b>186,872</b>	<b>204,200</b>	<b>204,200</b>	<b>210,299</b>
<b>1946 - Psychological Services</b>				
Clarendon	17,881	20,303	20,303	21,008
Shrewsbury	5,647	5,942	5,942	6,346
Wallingford	13,176	13,545	13,545	14,346
Mill River UHS	57,408	60,943	60,943	62,871
<b>Total Psych Svc</b>	<b>94,112</b>	<b>100,733</b>	<b>100,733</b>	<b>104,571</b>
<b>Health Services</b>				
Clarendon	24,052	12,584	12,584	14,244
Shrewsbury	9,212	3,713	3,713	4,303
Wallingford	17,911	8,509	8,509	9,663
Mill River UHS	0	26,278	26,278	30,238
<b>Total Health Svs</b>	<b>51,175</b>	<b>51,084</b>	<b>51,084</b>	<b>58,448</b>
<b>Total Programs</b>	<b>498,184</b>	<b>498,540</b>	<b>498,540</b>	<b>505,735</b>
<b>Other Revenue</b>				
1990 - Other Local	0	0	0	0
1940 - Services to Other LEA's	0	0	0	0
4226 - State Revenue IDEA-B	207,687	170,184	161,409	174,946
4228 - State Revenue IDEA-B Preschool	3,060	3,060	2,954	2,954
Misc - Grants	309,175	286,000	292,325	286,000
5401 - Adjustments / Refunds	0	0	0	0
<b>Total Other Revenue</b>	<b>519,922</b>	<b>459,244</b>	<b>456,688</b>	<b>463,900</b>
<b>Total Revenue</b>	<b>1,018,106</b>	<b>957,784</b>	<b>955,228</b>	<b>969,635</b>
<b>Expenses</b>				
1100 - Summer Programs	0	0	0	0
1200 - Special Education	86,181	79,130	79,053	81,792
1210 - EEE Early Ed	93,250	96,106	94,251	96,220
1400 - Title I	17,280	0	0	0
2130 - Health Services	53,107	51,084	55,103	58,448
2140 - Psychological Services	85,830	100,732	101,665	104,571
2150 - Speech Services	231,270	219,664	215,868	214,096
2420 - Special Ed Administration	117,612	125,069	123,287	128,507
2210 - Grant Expenditures	214,843	151,000	151,000	151,000
5500 - Subgrant Transfer / Other	138,794	135,000	135,000	135,000
Contingencies	0	0	0	0
<b>Total Expenditures</b>	<b>1,038,168</b>	<b>957,784</b>	<b>955,228</b>	<b>969,635</b>
<b>Summary of Revenue, Expenditures and Changes to Fund Balance</b>				
Total Revenue	1,018,106	957,784	955,228	969,635
Total Expenditures	1,038,168	957,784	955,228	969,635
Excess Of Revenue	(20,062)	0	0	0

Medicaid Reimbursement Funds  
2005-06

During the 2005-06 school year, Clarendon Elementary School spent \$23,744 in Medicaid reimbursement funds. These funds are from grant sources and are not represented in the budget.

Funds were expended for:

**After School Tutoring** – small group and individual tutoring in math and literacy in order to assist children in grades 1-5 to achieve the Vermont Standards

**After School Homework Club** - the program provided daily supervised time for 4, 5 and 6<sup>th</sup> grade students, who require additional assistance, to work on long-range classroom projects, do research and receive help with unfinished homework.

Comparative Data for Cost Effectiveness  
16 V.S.A. 165 (a) (2) (K)

The Comparative Data for Cost Effectiveness Chart is provided by the Department of Education.

The chart is divided into three sections which are not comparable to one another.

**Section 1** – school building level data taken from the FY2006 Teacher/Staff Report and database.

**Section 2** – School district data at the local level. These data are from the FY2005 "Summary of the Annual Statistical Reports of Schools."

**Section 3** – School district data at the municipal level (i.e. publicly funded PK-12 students). These are FY2007 data from Act 68.

Data can not be compared. The data are from three different years, are reported at three different levels, and represent different things.



**Comparative Data for Cost-Effectiveness**  
16 V.S.A. § 165(a)(2)(K)

School: Clarendon Elementary School  
S.U.: Rutland South S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":  
<http://www.state.vt.us/educ/>

**FY2006 School Level Data**

Cohort Description: Elementary school, enrollment ≥ 200 but <300 (42 schools in cohort)				Cohort Rank (1 is largest) 24 out of 42			
School level data	Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tch Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Hyde Park Elementary School	PK - 6	233	24.60	1.00	9.47	233.00	24.60
Thomas Fleming School	4 - 5	234	16.60	1.00	14.10	234.00	16.60
Windsor State Street School	K - 6	236	23.40	1.00	10.09	236.00	23.40
<b>Clarendon Elementary School</b>	<b>PK - 6</b>	<b>242</b>	<b>24.70</b>	<b>1.00</b>	<b>9.90</b>	<b>242.00</b>	<b>24.70</b>
Union Memorial School	PK - 2	247	16.90	1.00	14.62	247.00	16.90
Porters Point School	K - 2	254	16.00	1.00	15.88	254.00	16.00
Johnson Elementary School	PK - 6	255	23.00	2.00	11.09	127.50	11.50
<b>Averaged SCHOOL cohort data</b>		<b>251.17</b>	<b>21.86</b>	<b>1.14</b>	<b>11.43</b>	<b>219.77</b>	<b>19.23</b>

School District: Clarendon  
LEA ID: T049

**FY2005 School District Data**

Cohort Description: Elementary school district, FY2004 FTE ≥ 200 but < 300 (17 school districts in cohort)				Cohort Rank (1 is largest) 10 out of 17			
School district data (local, union, or joint district)	Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs				
Berlin	K-6	228.18	\$8,313				
Bradford ID	K-6	228.89	\$9,054				
Johnson	PK-6	241.65	\$9,456				
<b>Clarendon</b>	<b>PK-6</b>	<b>245.07</b>	<b>\$8,644</b>				
Richmond	PK-4	252.90	\$7,836				
Chester-Andover USD #29	K-6	260.25	\$8,288				
Pittsford	PK-6	261.26	\$8,226				
<b>Averaged SCHOOL DISTRICT cohort data</b>		<b>250.99</b>	<b>\$8,599</b>				

**FY2007 Municipal School District Data**

Town School District data (resident PK - 12 students, publicly funded)				
LEA ID	School District	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Common Level of Appraisal
T049	Clarendon	\$12,099	\$1,568	74.43%
				Actual Homestead Ed tax rate
				\$2,107

The Legislature has required the Department of Education to provide this information per the following statute:  
16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

DOE/School Finance/bj 30Oct06

C:\DOCU~1\wg062\LOCALS~1\Temp\VPgrpw\se\ FY08 Comp Data v03

ESTIMATES ONLY

**Three Prior Years Comparisons - Format as Provided by DOE**

District: Clarendon  
County: Rutland

LEA: T049  
S.U.: Rutland South

Expenditures		FY2005	FY2006	FY2007	FY2008
1.	Budget (local budget, excluding special programs reported in line 3, full tech expenditures, and any Act 144 expenditures)	\$5,369,342	\$5,655,751	\$5,756,579	\$5,756,579
2.	Special revenue program expenditures (federal dollars, restricted grants, etc. - included in FY05-FY08 budgets)	-	-	-	-
3.	Locally adopted or warned budget (including federal dollars)	\$5,369,342	\$5,655,751	\$5,756,579	\$5,756,579
4.	1. Separately warned article passed at town meeting	-	-	-	-
5.	2. Separately warned article passed at town meeting	-	-	-	-
6.	3. Separately warned article passed at town meeting	-	-	-	-
7.		-	-	-	-
8.	Act 68 locally adopted or warned budget	\$5,369,342	\$5,655,751	\$5,756,579	\$5,756,579
9.	Mill River USD #40	-	-	-	-
10.	No union elementary or junior high school assessment	-	-	-	-
11.	Prior year deficit reduction, if not included in budgets	-	-	-	-
12.		\$5,369,342	\$5,655,751	\$5,756,579	\$5,913,044
13.	S.U. assessment (included in local budget) - informational data	-	-	-	-
14.	Prior year deficit reduction (if included in local budget) - informational data	-	-	-	-
<b>Revenues</b>					
15.	Local revenues (categorical grants, donations, tuition, surplus, etc., including local Act 144 tax revenues)	\$805,552	\$832,095	\$828,755	\$832,095
16.	Capital debt aid for eligible projects pre-outstanding Act 60	-	-	-	-
17.	Special program revenues for federal programs (if not included in FY05 budget, included in FY06-FY08 budgets)	-	-	-	-
18.	Prior year deficit reduction if included in revenues	-	-	-	-
19.		-	-	-	-
20.		-	-	-	-
<b>Total local revenues</b>		<b>\$805,552</b>	<b>\$832,095</b>	<b>\$828,755</b>	<b>\$832,095</b>
21.	Education Spending (Act 68 definition)	\$4,563,790	\$4,823,656	\$5,227,824	\$5,275,503
22.	Equalized Pupil	457.38	441.37	432.10	424.45
23.	Less eligible construction costs (or P&I) per equalized pupil	\$9,978	\$10,929	\$12,089	\$12,429
23a.		\$9,978	\$10,929	\$12,089	\$12,429
24.	Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-
25.	Per pupil figure used for calculating District Adjustment	\$9,978	\$10,929	\$12,089	\$12,429
26.	District spending adjustment (minimum of 100%) (\$12,429 / \$7,736)	146.737%	156.886%	165.066%	160.664%
27.	Anticipated homestead tax rate, equalized (160.664% x \$0.90)	\$1,541	\$1,598	\$1,568	\$1,446
28.	Common Level of Appraisal (CLA)	87.22%	80.37%	74.43%	65.81%
29.	Estimated homestead tax rate, actual (\$1,446 / 65.81%)	\$1,767	\$1,989	\$2,107	\$2,197
30.	Household Income Percentage for income sensitivity (160.66% x 1.80%)	2.79%	2.90%	2.97%	2.89%

The projected base education spending amount of \$7,736 is subject to Legislative approval. To technically comply with current law, the Commissioner of Taxes recommended a 5 percent increase in the education homestead tax rate. The income percentage cap is therefore 1.80%. Final figures are subject to Legislative approval.



**2006 TOWN MEETING MINUTES**  
**Monday, March 6, 2006**  
**Clarendon Elementary School**  
**7:30 p.m.**

Moderator, George Ambrose called the meeting to order at 7:31 p.m. and led those present in the Pledge of Allegiance. He, then, asked for a moment of silence for those serving our country in the armed forces. He took a moment to thank the Town Auditors for all their work in compiling and editing the Town Report.

- ARTICLE 1. To act on all Town Officers reports.  
Tom Smith, Grange Committee member, stated that their Report was not prepared in time to get into the Town Report but it is now available.  
Arthur Knox moved to accept the town officers reports as written, seconded by Linda Trombley and carried by voice vote.
- ARTICLE 2. To see if the Town of Clarendon will pay taxes to the Treasurer.  
It was asked, who else would they be paid to and no one could answer the question.  
David Trombley moved to pay taxes to the treasurer, seconded by Arthur Knox and carried by voice vote.
- ARTICLE 3. To see if the Town of Clarendon will authorize the Select Board to borrow money in anticipation of taxes.  
Martin Wasserman so moved the article, seconded by Arthur Knox and carried by voice vote.

**TOWN MEETING 2006**  
**RESULTS OF AUSTRALIAN BALLOT**  
**BUDGET ARTICLES**

- ARTICLE 4. Shall the Town of Clarendon raise by taxation the sum not to exceed \$ 714, 512.19 to provide funds for the General Government and Highway Expenditures for fiscal year July 1, 2006 to June 30, 2007? [Australian Ballot]  
YES 309 NO 140 BLANK 3
- ARTICLE 5. Shall the Town of Clarendon set annual compensation for the Select Board at \$ 1, 200 each for the fiscal year July 1, 2006 through June 30, 2007? [Australian Ballot]  
YES 317 NO 130 BLANK 5
- ARTICLE 6. Shall the voters appropriate \$ 56,000 to be raised in taxes for road resurfacing? [Australian Ballot]  
YES 339 NO 111 BLANK 2
- ARTICLE 7. Shall the voters approve moving unexpended money from the Bridge 14 Reserve Fund upon completion of Bridge 14 (located on the Middle Road) to the General Reserve Bridge Fund (moving from one account to another)? [Australian Ballot]  
YES 360 NO 84 BLANK 8
- ARTICLE 8. Shall the voters appropriate the sum of \$ 15,000 to be raised in taxes to add to the General Bridge Reserve Fund that was established by voter approval on March 2, 2004?  
[Australian Ballot]  
YES 270 NO 176 BLANK 6
- ARTICLE 9. Shall the voters appropriate \$ 44,000 to be raised in taxes for support of the Clarendon Volunteer Fire Association?  
[Australian Ballot]  
YES 374 NO 76 BLANK 2
- ARTICLE 10. Shall the voters appropriate \$ 11,947 to be raised in taxes to support the Rutland Regional Ambulance Service Inc.?  
[Australian Ballot]  
YES 330 NO 117 BLANK 5



- ARTICLE 11. Shall the voters appropriate \$ 3,539 to be raised in taxes to support the Rutland Area Visiting Nurse Association and Hospice in fiscal year 2006/07 (\$200 to support Rutland Area Hospice and \$3339 to support RAVNAH home and community services)? [Australian Ballot]  
YES 337 NO 110 BLANK 5
- ARTICLE 12. Shall the voters appropriate \$ 1,300 to be raised in taxes to support the Clarendon Senior Meals Site? (Southwestern Vermont Council on Aging) [Australian Ballot]  
YES 355 NO 93 BLANK 4
- ARTICLE 13. Shall the voters appropriate \$ 2,277 to be raised in taxes for support of the Rutland Mental Health Services? [Australian Ballot]  
YES 227 NO 218 BLANK 7
- ARTICLE 14. Shall the voters appropriate \$ 385 to be raised in taxes for support of the Retired and Senior Volunteer Program (RSVP)? [Australian Ballot]  
YES 303 NO 142 BLANK 7
- ARTICLE 15. Shall the voters appropriate \$ 345 to be raised in taxes for support of the Vermont Center for Independent Living? [Australian Ballot]  
YES 243 NO 202 BLANK 7
- ARTICLE 16. Shall the voters appropriate \$ 200 to be raised by taxes in support of the Association for Retarded Citizens - Rutland Area (ARC) in fiscal year 2006/07? [Australian Ballot]  
YES 244 NO 200 BLANK 8
- ARTICLE 17. Shall the voters appropriate \$ 200 to be raised by taxes for partial funding of the Rutland County Community Land Trust's efforts to assist Clarendon Residents with their affordable housing needs? [Australian Ballot]  
YES 246 NO 199 BLANK 8
- ARTICLE 18. Shall the voters appropriate \$100 to be raised by taxes in support of the efforts of the George Aiken Conservation District? [Australian Ballot]  
YES 203 NO 237 BLANK 12

- ARTICLE 19. Shall the voters appropriate \$ 1,000 to be raised by taxes in support of the Neighborworks of Western Vermont (formerly Rutland West Neighborhood Housing Services) [Australian Ballot]  
YES 160 NO 286 BLANK 6
- ARTICLE 20. Shall the voters appropriate \$ 200 to be raised by taxes in support of the Rutland County Humane Society? [Australian Ballot]  
YES 275 NO 169 BLANK 8
- ARTICLE 21. Shall the voters appropriate \$ 200 to be raised in taxes in support of the Rutland Natural Resources Conservation District? [Australian Ballot]  
YES 197 NO 245 BLANK 10
- ARTICLE 22. Shall the voters appropriate \$ 425 to be raised by taxes in support of the Rutland County Women's Network and Shelter? [Australian Ballot]  
YES 280 NO 167 BLANK 5
- ARTICLE 23. Shall the voters appropriate \$ 250 to be raised by taxes in support of Vermont Cares? [Australian Ballot]  
YES 162 NO 274 BLANK 16
- ARTICLE 24. Shall the voters of the Town of Clarendon instruct the Governor and our State Representatives and Senators to oppose:
- any use of the State Education Fund for purposes that are outside the law's original intent to "make payments to school districts and supervisory unions for the support of education"
  - the shifting of existing State General Fund expense obligations to the Education Fund; and
  - the reduction of existing State General Fund revenue support to the Education Fund? [Australian Ballot]
- YES 343 NO 100 BLANK 9
- ARTICLE 25. Shall our state legislators support legislation that will protect young girls by requiring clinics to notify at least one parent prior to providing a surgical or chemical abortion to their minor daughter, with special provisions to protect girls in abusive situations? [Australian Ballot]  
YES 276 NO 169 BLANK 7

ATTEST

*Jay A. Pedone* *Arthur W. Kravitz*

DATE 3-13-06



**RESULTS OF AUSTRALIAN BALLOT  
TOWN OFFICERS  
TOWN MEETING 2006  
Tuesday, March 7, 2006**

For Moderator, one year term  
George Ambrose      392    Blank    56    Write-ins    4

For Selectman, three year term  
Robert Sebasky      370    Blank    73    Write-ins    9

For Selectman, two year term  
Robert Bixby      385    Blank    61    Write-ins    6

For Delinquent Tax Collector, one year term  
Tammy Hogenauer    378    Blank    66    Write-ins    7

For Lister, three year term  
Caroline A. Bradley    390    Blank    28    Write-ins    4

For Second Constable, two year term  
Charles Hall      260    Blank    34    Write-ins    1

Michael D. Yendell      157

For Auditor, three year term  
Richard Bersaw      393    Blank    56    Write-ins    2

For Town Agent, one year term  
Douglas J. Bradley    396    Blank    53    Write-ins    3

For Town Grand Juror, one year term  
Michael J. Pedone    404    Blank    45    Write-ins    3

Attest: Jayce A. Pedone      Date: 3-13-06  
Charles W. Knox, Jr.

**RESULTS OF AUSTRALIAN BALLOT  
SCHOOL DISTRICT  
TOWN MEETING 2006  
Tuesday, March 7, 2006**

For Moderator, one year term  
George Ambrose      386    Blank    58    Write-ins    8

For Elementary School Director, two year term  
No candidate      Blank    410    Write-ins    39

19 votes required to win as a write-in – no one received the required number of votes to be elected.

For Elementary School Director, three year term  
Douglas Earle      379    Blank    64    Write-ins    8  
Spoiled    1

For Mill River Union #40 School Director, three year term  
Brownson Spencer    330    Blank    98    Write-ins    21  
Spoiled    1

For Mill River Union #40 School Director, two year term (unexpired)  
Peggy Alderman      369    Blank    72    Write-ins    10  
Spoiled    1

For Mill River Union #40 School Director, one year term (unexpired)  
Martin Wasserman    377    Blank    69    Write-ins    6

Article 5. Will the Town School District vote to authorize the Board of School Directors to borrow money temporarily, from time to time, as may Be required to pay orders? (By Australian Ballot)  
YES      269      NO      175    Blank    8

Article 6. Will the Town School District vote to approve a total budget of \$3,230,263 for the operation of the elementary school (By Australian Ballot)  
YES      281      NO      167    Blank    4

Article 7. Will the Town School District vote to appropriate \$15,000 for a bus sinking fund? (By Australian Ballot)  
YES      293      NO      155    Blank    4

Attest: Jayce A. Pedone      Date: 3-13-06  
Charles W. Knox, Jr.



# NOTES

## TOWN CALENDAR

### OFFICE HOURS:

Town Clerk

Mon., Tues., Wed., and Thurs.  
10 AM - 4 PM

Board of Listers

Mon., Tues., Wed.  
10 AM - 1 PM or by appointment

### TOWN TRANSFER STATION HOURS:

Tuesday	10 AM - 5 PM
Thursday	10 AM - 5 PM
Saturday	8 AM - 1 PM

### BAILEY MEMORIAL LIBRARY HOURS:

Mon., Tues., Wed.	12:00 - 5:00
Thurs.	10:00 - 5:00
Saturday	9:00 - 2:00

### MEETING SCHEDULES:

Board of Selectmen	2 <sup>nd</sup> and 4 <sup>th</sup> Mondays of each month 7:00 PM at Clarendon Town Hall
Clarendon Planning Comm.	1 <sup>st</sup> and 3 <sup>rd</sup> Tuesdays of each month 7:00 PM Clarendon Town Hall
Clarendon Elementary School Board	1 <sup>st</sup> and 3 <sup>rd</sup> Tuesdays of each month 6:30 PM - CES
Mill River Union High School Board	1 <sup>st</sup> and 3 <sup>rd</sup> Wednesdays of each month 7:00 PM at MRUHS

### PERMITS:

- Permits are required for all types of building - new additions, new decks, change of use, and in-ground swimming pools. Call Zoning Administrator, Robert La Francis, at 438-5261 if you have any permit questions.
- Open burning permit can be obtained by calling the Fire Warden, Clayton Rockwell at 775-2074.